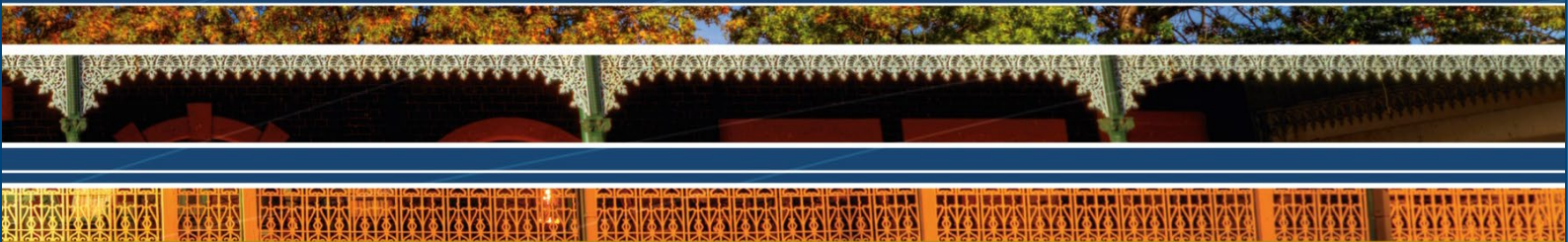




COMBINED DELIVERY PROGRAM AND OPERATIONAL PLAN 2023 - 2027

Adopted: 27 June 2023
Minute No: 02.06.23





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Acknowledgement of

Junee Shire Council acknowledge the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future. We are honoured to recognise our connection to Wiradjuri Country, history, culture, and spirituality through these locations, and strive to ensure we operate in a manner that respects and honours the Elders and Ancestors of these lands.



MAYOR AND GENERAL MANAGER MESSAGE

Council is delighted to share with you our aspirations, planned activities and projects for the year ahead. Council plays a significant role as one of several stakeholders ensuring the community enjoys life and feels supported.

Council recognises the financial support from the State and Federal Government via grants in helping to deliver projects and services across the Shire. Rural councils heavily rely on Government grants each year to supplement funding community infrastructure and programs that would otherwise be out of reach.

The works program priorities for this financial year return to Shire-wide rural road repairs from two years above average rainfall and adverse storm events in August and September 2022. The feature of major road renewals will also occur at River Road and Old Cootamundra Road which will both receive significant upgrades. The Lord Street bridge near the Junee Silos is also to be widened.

The Athenium Theatre will receive an upgraded back-of-stage area and a new audio system to attract more regional performances. The change rooms to the Recreation Centre will also be renovated to modern standards. Community notice boards are to be erected in Old Junee, Illabo, Bethungra and Wantabadgery in support of each village improvement plan.

A Special Rate Variation has been approved by IPART and will commence from the 1 July 2024. The community consultation for the Special Rate Variation was held in September and October 2022 with the Council endorsing an application in November 2022. Background information and the community survey results are available on Council's website or the IPART website.

We also thank and acknowledge groups like CanAssist, The Community Kitchen, Junee RSL Sub-Branch and the many other community groups working tirelessly to provide care and rewarding experiences right across the Shire.



Councillor Neil Smith
Mayor



James Davis
General Manager



INTRODUCTION

VISION

Junee Shires community vision:

“Junee will be a great place to live, with a healthy civic pride. That will come about because the amenity of the Shire – social, recreational, cultural, environmental and visual – is the best quality possible given our circumstances. There will be an increase in population because of this, with the increase made up of people who are net contributors to the community.

Junee will be prosperous and existing services and businesses will have been preserved and grown. The Shire will have economic development strategies recognising the different circumstances of urban and rural areas.

Junee will be a place where innovative, responsive leadership and management occur in all facets of community life. It will be an independent Local Government area with a strong sense of identity.”

VALUES

When planning for our future, the community developed the following values which carry forward to achieve the community vision.

PROUD AND WELCOMING

We are proud of our Shire and as a friendly community we encourage and support new residents and business owners.

INNOVATION AND PROGRESSIVE

We welcome new ideas and we seek to make changes that will improve the lifestyle to our community.

INCLUSIVE

We have a perspective broader than the Shire boundary; our regional focus means we are tuned to the opportunities available through co-operation and partnerships.

LEADERSHIP AND WISDOM

We listen and act; we are prepared to take tough decisions in the best interest of the future of our people, our place and our economy.



STRATEGIC DIRECTION

This document contains four themes as set out in the Community Strategic Plan 'Making Tracks' 2035. Two objectives were identified under each theme and strategies developed under each objective which provides the structure for the Delivery Program and Operational Plan.

LIVEABLE

Strategies focus on our community being healthy and active, being a great place to live, catering for our ageing population, creating opportunities and valuing people with disability and supporting our youth.

PROSPEROUS

Strategies are focused to grow our economy and be a resilient community able to adapt for the future. This theme and objectives recognise the strengths and opportunities for our economy to grow around tourism and business sector opportunities in the region. Strategies address planning our land resources and infrastructure for a growing population. The strategies within this theme also acknowledge the need to adapt to a rapidly changing future.

SUSTAINABLE

Strategies within this theme focus on an objective of ensuring harmony with our built and natural environment. Strategies that manage our human, built and financial resources wisely. The strategies talk specifically to being accountable and financially sustainable and embracing energy efficiency.

COLLABORATIVE

Strategies concerned with keeping the community engaged and connected and working together to achieve the goals and aspirations we have planned together. The strategies include communication and information, the importance of volunteers and working in partnership. This theme also includes a strategy to ensure representative, responsive, and accountable community governance and leadership are forthcoming.



OUR COUNCILLORS



Councillor Neil Smith
(Mayor)



Councillor Matt Austin
(Deputy Mayor)



Councillor Robin Asmus



Councillor Bob Callow



Councillor David Carter



Councillor Andrew Clinton



Councillor Mark Cook



Councillor Pam Halliburton



Councillor Marie Knight



OUR COUNCILLORS Cont.

ROLE OF MAYOR

- To be the leader of the Council and a leader in the local community.
- To advance community cohesion and promote civic awareness.
- To be the principal member and spokesperson of the governing body, including representing the views of the Council as to its local priorities.
- To exercise, in cases of necessity, the policy-making functions of the governing body of the Council between meetings of the Council.
- To preside at meetings of the Council.
- To ensure that meetings of the Council are conducted efficiently, effectively and in accordance with this Act.
- To ensure the timely development and adoption of the strategic plans, programs and policies of the Council.
- To promote the effective and consistent implementation of the strategic plans, programs and policies of the Council.
- To promote partnerships between the Council and key stakeholders.
- To advise, consult with and provide strategic direction to the General Manager in relation to the implementation of the strategic plans and policies of the Council.
- In conjunction with the General Manager, to ensure adequate opportunities and mechanisms for engagement between the Council and the local community.
- To carry out the civic and ceremonial functions of the Mayoral Office.
- To represent the Council on regional organisations and at inter-governmental forums at regional, State and Commonwealth level.
- In consultation with the Councillors, to lead performance appraisals of the General Manager, to exercise any other functions of the Council that the Council determines.

ROLE OF COUNCILLORS

As a member of the governing body of the Council:

- To be an active and contributing member of the governing body.
- To make considered and well-informed decisions as a member of the governing body.
- To participate in the development of the integrated planning and reporting framework.
- To represent the collective interests of residents, ratepayers, and the local community.
- To facilitate communication between the local community and the governing body.
- To uphold and represent accurately the policies and decisions of the governing body.



OUR EXECUTIVE MANAGEMENT

The Management Team consists of the General Manager and Directors who provide leadership and strategic management to the organisation while ensuring effective, efficient and accountable operations. Their key activities are:

- Management of strategic relationships with stakeholders.
- Ensuring Council's interests are well protected at all levels of government.
- Ensuring decisions of Council are carried out expeditiously.
- Ensuring the provision and delivery of direct services to the community are aligned to real community needs; and
- Development of financial strategies that provide options and set priorities for service delivery.

ROLE OF GENERAL MANAGER

- To conduct the day-to-day management of the Council in accordance with the strategic plans, programs, strategies and policies of the Council.
- To implement, without undue delay, lawful decisions of the Council.
- To advise the mayor and the governing body on the development and implementation of the strategic plans, programs, strategies, and policies of the Council.
- To advise the mayor and the governing body on the appropriate form of community consultation on the strategic plans, programs, strategies, and policies of the Council and other matters related to the Council.
- To prepare, in consultation with the Mayor and the governing body, the Council's Community Strategic Plan, Community Engagement Strategy, Resourcing Strategy, Delivery Program, Operational Plan and Annual Report.
- To ensure that the Mayor and other Councillors are given timely information and advice and the administrative and professional support necessary to effectively discharge their functions.
- To exercise any of the functions of the Council that are delegated by the Council to the General Manager.
- To appoint staff in accordance with the organisation structure and the resources approved by the Council.
- To direct and dismiss staff.
- To implement the Council's Workforce Management Strategy.
- Any other functions that are conferred or imposed on the General Manager by or under this or any other Act.



ORGANISATIONAL STRUCTURE



James Davis
General Manager

Enterprise Risk Management
Fraud Control
Economic Development
Council Relationships
Lobbying and Advocacy



Heinz Kausche
Director Engineering
Services

Parks and Gardens
Sporting Fields
Cemeteries
Road Maintenance and
Construction
Stormwater Management
Infrastructure
Management
Street Cleaning
Biosecurity
Gravel Pits
Contracted Works
Waste Operations
Sewer Operation
Emergency Services



Lloyd Hart
Acting Director Planning
&
Community Development

Community Transport
Youth Service
Caravan Park
Facilities Management
Junee Junction Recreation
& Aquatic Centre
Athenium Theatre
Library
Town Planning
Contaminated Land
Public Health
Companion Animals
Impounding
Tourism



Luke Taberner
Chief Financial Officer

Information Technology
Customer Service
Records Management
Financial Accounting
Human Resources
Governance
Work Health & Safety
Rates
Insurance
Internal Audit
External Audit
Long Term Financial
Planning
Policy Administration
Contract Administration



ABOUT THIS DOCUMENT

INTEGRATED PLANNING AND REPORTING FRAMEWORK

This document is the Combined Delivery Program and Operational Plan and is required to be produced by Council as part of the Integrated Planning and Reporting requirements under the Local Government Act 1993.

The Integrated Planning and Reporting framework allows NSW Councils to draw their plans together, to understand how they interact and inform each other, and to get the maximum benefit from their efforts by planning holistically for the future.

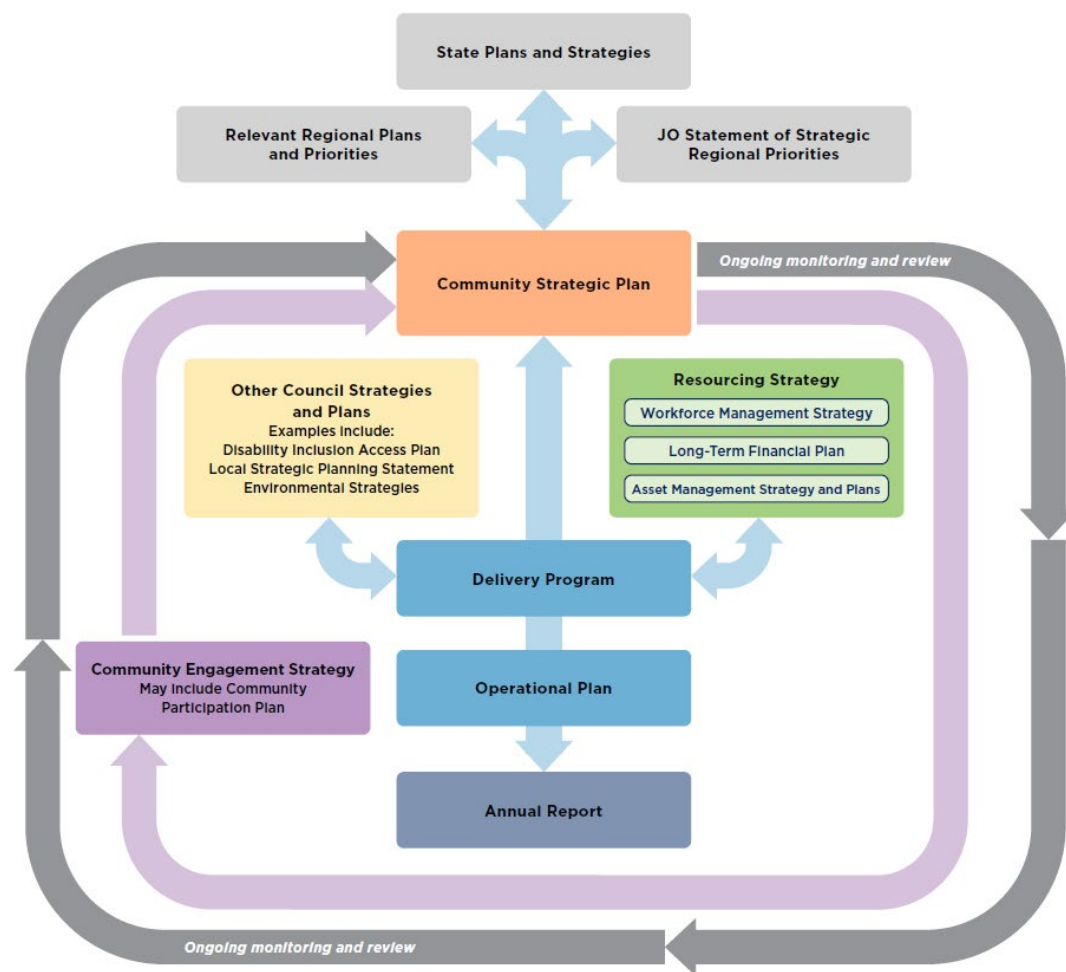


Figure: Integrated Planning & Reporting (IP&R) Framework



ABOUT THIS DOCUMENT Cont.

RELATIONSHIPS BETWEEN PLANS AND RESOURCING

Junee's Community Strategic Plan, "Making Tracks", identifies the community's main priorities and aspirations for the future and outlines strategies to achieve these goals over the next **ten plus years**. While the Council prepares and monitors the Plan's progress on behalf of the community its success is dependent on range of stakeholders and group.

The Delivery Program is a statement of commitment to the community from each newly elected council and translates the community's strategic goals into clear actions for the **usual four year term** of Council.

The Operational Plan is Council's action plan for achieving the community priorities outlined in the Community Strategic Plan and the Delivery Program. The Operational Plan outlines the projects, programs and activities council will conduct to achieve the commitments in the Delivery Program **each year** within available resources.

Council's resourcing strategy consists of three key components:

1. Long-Term Financial Planning
2. Workforce Management Planning
3. Asset Management Planning.

The Resourcing Strategy articulates how the council will allocate resources to deliver the objectives under its responsibility. The community's aspirations which are outlined in the Community Strategic Plan cannot be achieved without sufficient resources (time, money, assets and people) to carry them out.

MONITORING ORGANISATIONAL PERFORMANCE

As part of Council's performance reporting framework, the Delivery Program and Operational plan are monitored throughout the year and reviewed annually. Council monitors the effectiveness of the delivery program and operational plan by reviewing the 'outputs' (the things we did) and 'outcomes' (the results of what we did). Council provides updates every six months in the form of performance reports and annual reports which are reported to Council and available on Council's website.



ABOUT THIS DOCUMENT Cont.

HINTS ON HOW TO READ THIS DOCUMENT

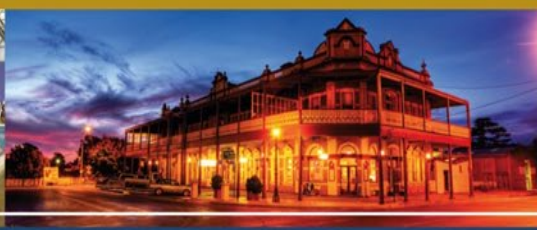
The following tables in this Delivery Program 2023/24 to 2026/27 have been designed to link the major themes and strategies listed in the Community Strategic Plan with activities the Council aims to deliver over the next four years and actions to be undertaken in each year.

The Delivery Program outlines the four-year **activities** Council will undertake that contribute to achieving the objectives of the Community Strategic Plan. The Operational Plan outlines the **actions** Council will undertake in the financial year that contribute to achieving the commitments of the Delivery Program and Community Strategic Plan.

Importantly, primary responsibilities for each activity and action are spread throughout the executive team of council and their service areas which work together, with relevant stakeholders in many instances, to ensure the best outcome possible given the available resourcing strategy.

The performance measures are sourced from a range of data including community surveys, the Australian Bureau of Statistics and other reliable sources. Council uses these measures to report on progress in implementing the plan.





DELIVERY PROGRAM AND OPERATIONAL PLAN



T1: Liveable

I: To be healthy and active

I.1: Have in place the right health services

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Advocate for facilities in Junee township for health and medical service providers to meet the community's needs	Periodically assess the needs of the Junee community to ensure appropriate health and medical services are available	Y		Y	
	Provide advice and information to the Junee Health Advisory Committee upon request	Y	Y	Y	Y
Provide in the health sector and advocate for appropriate facilities and services	Interact with the relevant stakeholders, such as Junee Inter-Agency Forum, Junee Aged Hostel Community, Junee Community Centre and Lawson House	Y	Y	Y	Y
Provide a Community Transport service	Provide Community Transport to eligible community members	Y	Y	Y	Y

I.2: Encourage and enable healthy and inclusive lifestyle choices

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Provide safe, fit for purpose active and passive recreation facilities	Maintain sports grounds and associated infrastructure in line with agreed levels of service, maintenance program and budget	Y	Y	Y	Y
	Work with local law enforcement to apply for funding for increased CCTV coverage in public areas including sports grounds and recreational areas	Y	Y	Y	Y
	Maintain parks, gardens, open spaces and associated infrastructure in line with agreed levels of service, maintenance programs and budget	Y	Y	Y	Y
	Maintain the Sandy Beach and Bethungra Dam Reserves and associated infrastructure in line with agreed levels of service, maintenance programs and budget	Y	Y	Y	Y
	Maintain the Junee Skate Park and associated infrastructure in line with agreed levels of service, maintenance programs and budget	Y	Y	Y	Y

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Provide safe, fit for purpose active and passive recreation facilities	Deliver capital and renewal works for Parks, Gardens, Sports Facilities and Open Space in line with the annual works program and budget	Y	Y	Y	Y
	Implement Bethungra Dam and Sandy Beach Reserve Improvements in line with program and budget	Y		Y	
Provide safe and accessible pedestrian and cycle infrastructure	Maintain the pedestrian network in line with agreed levels of service, maintenance program and budget	Y	Y	Y	Y
	Deliver pedestrian network capital and renewal works in line with the annual works program and budget	Y	Y	Y	Y
Assist Community Events	Advocate and support community events which provide physical and mental stimulation	Y	Y	Y	Y

I.3: Provide the right places, spaces and activities

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Develop, renew and maintain active and passive recreation spaces	Review provision of shade to public spaces in the Junee Shire.	Y			
Utilise Natural Recreation Assets	Support local Landcare Groups	Y	Y	Y	Y
	Develop a Plan of Management for Rocky Hill	Y			
Enable people to move around our towns and villages safely	Provide animal control services	Y	Y	Y	Y
Manage the Junee Junction Recreation & Aquatic Centre	Develop and implement programs and activities that encourage young people, older people and people with a disability to attend	Y	Y	Y	Y
	Develop and implement programs to encourage increased use of the Stadium and Gym	Y	Y	Y	Y
	Ensure the Recreation Centre offers a range of recreational opportunities to meet the needs of its community	Y	Y	Y	Y
	Ensure the Recreation Centre operates within its allocated budget	Y	Y	Y	Y
	Provide a recreational/leisure facility that is accessible	Y	Y	Y	Y

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Manage the Junee Junction Recreation & Aquatic Centre	Provide aquatic services that maintain public health and safety	Y	Y	Y	Y
	Survey members and users for feedback leading to improvement at Junee Junction Recreation & Aquatic Centre	Y		Y	
	Participate in meetings with the Junee Sports Committee	Y	Y	Y	Y
Provide Library services	Operate the Library and its spaces to meet the information, education, recreation, cultural and resource needs of the community	Y	Y	Y	Y
	Provide services and activities to members and patrons (eg. Storytime, holiday activities, promote Imagination Library)	Y	Y	Y	Y
	Provide WiFi and computers for public use	Y	Y	Y	Y
	Survey Library users for feedback on Library services		Y		Y

2: To be a great place to live

2.1: Enable viable localities and villages

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Facilitate growth in our localities and villages outside of Junee township	Assist community groups on proposed silo art applications	Y	Y		
	Install community notice boards in villages	Y			
	Progressively implement village improvement plans in accordance with approved budgeted expenditure	Y	Y	Y	Y
	Facilitate development through appropriate land use initiatives that may lead to population growth in Village consistent with planning and regulatory guidelines	Y	Y	Y	Y
	Support the development and hosting of new events and tourism activities in the villages and localities	Y	Y	Y	Y
	Maintain village parks and open spaces in line with agreed service levels, maintenance program and budget	Y	Y	Y	Y
	Advocate for improved telecommunications and general equity in services across the Shire	Y	Y	Y	Y

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Increase the profile of our localities and villages	Feature our localities and villages in the local newspaper and/or through social media	Y	Y	Y	Y
	Promote community activities and events to the wider LGA community	Y	Y	Y	Y

2.2: Build on our heritage, creativity and cultural expression

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Provide fit for purpose open spaces	Maintain Cemeteries in line with agreed levels of service, maintenance program and budget	Y	Y	Y	Y
	Ensure continued compliance with the Cemeteries and Crematoria Act	Y	Y	Y	Y
	Provide customer service to community members during times of loss	Y	Y	Y	Y
	Maintain Cemeteries in line with agreed service levels, maintenance program and budget	Y	Y	Y	Y
Improve the public's access to historical information held by the Council	Maintain public access to cemetery mapping/database	Y	Y	Y	Y
Use the historic character of Juneë in a way that promotes tourism and local celebration	Progressively action items from Tourism Plans in line with program and budget	Y	Y	Y	Y
	Provide support to Festivals	Y	Y	Y	Y
	Support tourism activities associated with historical, creative and cultural themes across the Shire	Y	Y	Y	Y
	Attract and book shows for the Athenium Theatre	Y	Y	Y	Y
	Facilitate the hire of the theatre and generate revenue	Y	Y	Y	Y
	Apply for grant funding opportunities as they arise to complete the upgrade in line with Athenium Master Plan	Y	Y	Y	
Maintain a Heritage Conservation Area	Retain a Heritage Area and maintain in accordance with Juneë Development Control Plan	y	y	y	Y

2.3: Cater for the ageing population

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Provide safe and accessible pedestrian and cycle infrastructure	Improve community awareness on equitable sharing of path network - pedestrians, cyclists and mobility scooters	Y	Y	Y	Y

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Provide a Community Transport service	Provide Community Transport to eligible aged community members	Y	Y	Y	Y
Provide Library services	Ensure that access to the library and its services are appropriate for older people	Y	Y	Y	Y
Provision of events for the aged community	Facilitate Seniors Week	Y	Y	Y	Y
Access for the aged community to Junee Junction Recreation & Aquatic Centre	Ensure older people are able to access the Recreation Centre for appropriate activities, events and sessions	Y	Y	Y	Y

2.4: Create opportunities for and value people with a disability

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Implement the Junee Shire Disability Inclusion Action Plan	Implement the Junee Shire Disability Inclusion Action Plan (DIAP) in accordance with program and budget	Y	Y	Y	Y
	Include images that represent the diversity of our community in publications	Y	Y	Y	Y
	Promote occasions that celebrate ability and diversity (eg Mental Health Month, International Day of people with a disability)	Y	Y	Y	Y
	Support funding for community groups and services to improve accessibility	Y	Y	Y	Y
	Publicise the availability of accessible facilities	Y	Y	Y	Y
	Conduct bi-annual consultation both internally and externally to monitor councils progress in delivering commitments outlined in the Inclusion Action Plan	Y		Y	
Provide a Community Transport service	Provide Community Transport to eligible community members with a disability	Y	Y	Y	Y
Provide disability access to Junee Junction Recreation & Aquatic Centre	Provide accessible and appropriate activities, events and facilities for people with a disability	Y	Y	Y	Y
Provide Library services to people with disability	Ensure access to the library and its services is appropriate for people with a disability	Y	Y	Y	Y
Provide Library services to people with disability	Provide home-bound service (re Library Act)	Y	Y	Y	Y

2.5: Support and create opportunities for youth

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Advocate for more attention on youth issues	Develop and Implement a Youth Development Program	Y	Y	Y	Y
	Actively seek funding to support Children and Young people's wellbeing	Y	Y	Y	Y
	Support mental health initiatives in the community for young people	Y	Y	Y	Y
	Engage with schools/health organisations in the Shire and support any programs being provided	Y	Y	Y	Y
Coordinate programs for our youth	Coordinate Youth Council meetings	Y	Y	Y	Y
	Coordinate School Holiday programs	Y	Y	Y	Y
	Work with Sporting Associations to engage youth in continued sporting activities and community events	Y	Y	Y	Y
Provide Library services	Maintain relevant collection and access to youth activities	Y	Y	Y	Y
	Provide access to youth activities during school holidays	Y	Y	Y	Y

T2: Prosperous

3: To grow our local economy

3.1 : Plan for, develop and maintain the right assets and infrastructure

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Develop, renew and maintain the road network	Maintain the road network in line with the agreed levels of service, maintenance program and budget	Y	Y	Y	Y
	Deliver road network capital and renewal works in line with the program and budget	Y	Y	Y	Y
	Maintain function and support of the Local Traffic Committee	Y	Y	Y	Y
	Deliver road safety programs, projects and infrastructure in partnership with TfNSW and in line with program and budget	Y	Y	Y	Y
	Carry out Flood Recovery work across the Shire assigned to the LGA National Disaster Declaration	Y			
	Progressively consider mitigation strategies within the Junee Traffic Study subject to planned works and budgetary setting.	Y	Y	Y	Y
Develop, renew and maintain the sewer network and effluent reuse scheme	Operate and maintain the sewer collection system and treatment plant in accordance with the license conditions, maintenance program and budget. Manage and respond to system failures in a timely manner minimising negative environmental impacts	Y	Y	Y	Y
	Deliver sewer network capital and renewal works in line with the program and budget	Y	Y	Y	Y
Develop, renew and maintain the stormwater network	Maintain the stormwater network in line with agreed levels of service, maintenance program and budget	Y	Y	Y	Y
	Deliver stormwater network capital and renewal works in line with the works program and budget	Y	Y	Y	Y
Enabling efficient infrastructure delivery by others	Support utility providers in their own long term and strategic planning activities	Y	Y	Y	Y
	Undertake a review of asset management plans and service levels in line with Councils Sustainability objectives	Y	Y	Y	Y
	Asset management plans for roads, drainage, sewer and buildings to be progressively updated		Y		Y
Develop, renew and maintain Council owned buildings	Maintain Council's Administration Building in line with the agreed maintenance program and budget	Y	Y	Y	Y

3.2: Support our business sector

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Provide support and assistance to existing employers to grow their businesses	Work with Business Stakeholder groups to implement strategic projects/programs to support economic activity	Y	Y	Y	Y
	Work with larger businesses in Junee to support and build the local economy	Y	Y	Y	Y
	Advocate for and/or provide training opportunities that assist business growth	Y	Y	Y	Y
	Conduct food and skin penetration premises inspections	Y	Y	Y	Y
To provide and/or facilitate business and commercial expansion for the economic benefit of Junee Shire	Provide information packs to new residents providing directory of local businesses and services	Y	Y	Y	Y
	Maintain virtual marketing material for business attraction	Y	Y	Y	Y
	Build internal and external marketing/promotion collateral to promote business attraction	Y	Y	Y	Y
	Maintain marketing materials promoting inward investment opportunities	Y	Y	Y	Y
	Monitor the availability of space in the commercial precincts of Junee and advocate/facilitate opportunities		Y		Y
Leverage and seize the economic advantages for Junee Shire resulting from its proximity to Wagga Wagga, the largest inland city in NSW	Maintain access to published materials relevant to local economy to support consideration of business investment in Junee Shire	Y	Y	Y	Y
Enable and promote economic growth opportunities for the Shire	Development Application and Complying Development Certificate approval times be monitored to improve turn around times	Y	Y	Y	Y

3.3: Grow our tourism sector

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Support and recognise tourism volunteers	Develop and implement a volunteer attraction program	Y	Y	Y	
Provide a Visitor Information service	Maintain Tourism and Visitor Information materials for distribution to tourism stakeholders	Y	Y	Y	Y
	Review Visitor Information services	Y		Y	

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Promote the Athenium Theatre as a local and regional tourism and cultural facility	Seek funding opportunities for improved facilities and amenity at the Athenium Theatre	Y	Y		
	Promote and market the use of the Athenium Theatre. Provide and facilitate the hire of the Athenium including the provision of administration support, equipment and marketing for performances, ceremonies, events and activities	Y	Y	Y	Y
Support local tourism businesses	Work with tourism operators and proprietors to identify and develop products and services that appeal to visitors to the shire, and to co-ordinate the promotion of our attractions	Y	Y	Y	Y

3.4: Promote our community as a place to visit and stay for longer

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
To foster and promote Junee as a destination for visitors	Maintain Junee Visitor Information Services in line with program and budget	Y	Y	Y	Y
	Support major tourism events in Junee	Y	Y	Y	Y
	Work with neighbouring Shires to promote regional tourism	Y	Y	Y	Y
Market Junee as a destination for visitors	Review entry signs to the Shire with a view to incorporating cultural awareness	Y			
	Review and maintain contemporary tourism webpages and social media	Y	Y	Y	Y
	Update Junee Visitor Guide		Y		Y

3.5: Plan our land resources for the future

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Provide advice and information to applicants and industry	Distribute information to developers and builders relating to changes in legislation and guidelines	Y	Y	Y	Y
	Provide pre-lodgement advice and assistance to applicants	Y	Y	Y	Y
Provide development assessment services	Assess and determine complying development applications, development applications, and construction certificates in line with legislation and Council policy	Y	Y	Y	Y
	Provide certification inspection services	Y	Y	Y	Y
	Undertake swimming pool compliance program	Y	Y	Y	Y

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Maintain contemporary development controls	Undertake Review of the Junee Local Environmental Plan		Y		
	Undertake consultative works in relation to updating LEP	Y	Y		
Plan for future growth	Undertake Strategic planning for re-zoning for growth.	Y	Y		

4: To be a resilient community ready to adapt for the future

4.1: Build the capacity and skills of our community to meet, innovate and lead change

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
The Council is a socially responsible employer	Implement Workforce Plan to provide for local employment capability	Y	Y	Y	Y
Facilitate a resilient community/strengthen the community	Develop and maintain partnerships with the business community with the objective of staying on top of emerging issues and opportunities	Y	Y	Y	Y
	Implement a program of community engagement with the objective of staying on top of emerging issues and opportunities		Y		Y
Council lead by example with innovative technologies and processes	Actively seek and educate staff on new and innovative practices/processes including new technologies	Y	Y	Y	Y
Council lead by example with innovative technologies and processes	Facilitate education sessions with the community around new technologies and change (eg. energy efficiency, environmental sustainability)	Y	Y	Y	Y

4.2: Prepare and transition to the economy of the future

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Our community has ready access to local, regional, national and global information	Advocate for improved mobile reception across the Shire	Y	Y	Y	Y
Seek out business opportunities to support our economy into the future	Advocate for enhanced Rail sector presence in Junee	Y	Y	Y	Y
	Participate in the Inland Rail Project consultation	Y	Y	Y	Y
	Implement visitor economy programs that grow the tourism potential within the Shire	Y	Y	Y	Y
	Support the Agricultural sector in the development and use of emerging technologies	Y	Y	Y	Y

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
	Work with local businesses to support new sector based initiative that grow the local economy	Y	Y	Y	Y
Provide employment opportunities for young people	Continue to support and employ School based trainees within Council	Y	Y	Y	Y
	Work with local business and industry to grow opportunities for employment opportunities for younger people	Y	Y	Y	Y
Maintain community values and interests as we transition towards a digital economy	Advocate for social and medical service provision to allow for local people to continue to live and age in place	Y	Y	Y	Y
	Promote Junee as an attractive and desirable community to live in	Y	Y	Y	Y

T3: Sustainable

5: For our community to be in harmony with its built and natural environment

5.1: Encourage respectful planning, balanced growth and good design

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Protect the natural environment through appropriate regulation and policy	Carry out Council regulatory obligations effectively	Y	Y	Y	Y
Encourage and support community sustainability and environmental projects	Provide environmental and sustainability advice and education	Y	Y	Y	Y

5.2: Plan and respond to our changing environment

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Respond to emergencies within our Shire	Support the activities of the Local Emergency Management Committee (LEMC) and maintain a local Emergency Operations Centre (EOC)	Y	Y	Y	Y
Prepare our community for a changing climate	Develop Recycled Water Management Plan	Y			

5.3: Protect, conserve and maintain our natural assets

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Protect and conserve the natural environment	Tender for the agricultural agistment of non public areas of Bethungra Reserve				Y
	Support the management and control of weeds in line with the agreed program and budget	Y	Y	Y	Y
	Actively engage with and support the Weed Management Committee	Y	Y	Y	Y
	Manage roadside environments in line with the relevant guidelines and legislation	Y	Y	Y	Y
	Monitor, manage and protect public waterways in partnership with the relevant agencies and in line with the relevant guidelines and legislation	Y	Y	Y	Y
	Manage and operate the Junea waste facility in line with the relevant guidelines and licence conditions	Y	Y	Y	Y
	Deliver waste services in line with the agreed levels of service, programs and budgets	Y	Y	Y	Y

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
	Review waste fees and charges annually in line with Councils sustainability objectives	Y	Y	Y	Y
	Protect and manage threatened species populations and endangered ecological communities	Y	Y	Y	Y
	Deliver a community waste education program aimed at improving recycling, reducing waste to landfill and reduced littering	Y	Y	Y	Y
	Progressively develop and implement Plans of Management for Crown Lands managed by Council on behalf of the community	Y	Y	Y	

6: To use and manage our resources wisely (human, financial and built assets)

6.1: Council is recognised by the community as being financially responsible

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Prepare, review and update corporate documents in consultation with the community to meet NSW Government Integrated Planning & Reporting requirements	Delivery Program and Operational Plan advertised for public exhibition each year	Y	Y	Y	Y
	Update the Long Term Financial Plan (LTFP) each year	Y	Y	Y	Y
	Undertake a review of asset service levels in line with Councils Sustainability objectives	Y			Y
Complete required corporate reporting to meet NSW Government Integrated Planning & Reporting requirements	Publish half yearly monthly Council performance reports	Y	Y	Y	Y
	Publish the Annual Report	Y	Y	Y	Y
	Publish the End of Term Report		Y		
Operate a sustainable infrastructure portfolio	Advocate for a more sustainable infrastructure funding model for local government infrastructure	Y	Y	Y	Y
	Report quarterly on capital works program as part of the quarterly budget review process	Y	Y	Y	Y
Undertake entrepreneurial activities	Consider Residential Land Development where economically viable	Y	Y	Y	Y
	Consider entrepreneurial opportunities where appropriate	Y	Y	Y	Y
	Maintain the Roads Maintenance Council Contract with TfNSW	Y	Y	Y	Y
	Review Councils capability and capacity to actively pursue external contracting work as a supplementary revenue source	Y	Y	Y	Y

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Manage Council's finances	Financial management reporting meets compliance frameworks	Y	Y	Y	Y
	Provide sound financial management of Council's investments and borrowings	Y	Y	Y	Y
	Develop annual budgets in the Operational Plan that are financially sustainable or meet sector performance ratios over the 10 year financial planning cycle	Y	Y	Y	Y
	Review Council's investment policy	Y		Y	
	Prepare and report Quarterly Budget Statement Reviews (QBRs)	Y	Y	Y	Y
	Half yearly review of Council's rating revenue to reduce aged debtors	Y	Y	Y	Y
	Implement Electronic Rates notification	Y	Y		
	Implement Text messaging for rates due	Y	Y		
	Implement a Fraud Control Plan in line with program and budget	Y		Y	
	Build in controls against external creditor fraud	Y	Y	Y	Y
	Undertake a service review on JJRAC operations	Y			
	Undertake a service review on Library operations	Y			
	Undertake a service review on Waste operations		Y		
	Undertake a review of Parks and Garden operations		Y		
	Annual outstanding rate arrears reduced to 5% by 2025	Y	Y		
	Support and facilitate the Audit Risk and Improvement Committee	Y	Y	Y	Y

6.2: Embrace energy efficiency and industrial ecology principles

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Reduce the Council's Greenhouse Footprint	Progressively implement recommendations contained in the Renewable Energy Action Plan in line with program and budget	Y	Y	Y	Y
Facilitate opportunities for energy efficiency gains by community and business	Facilitate industry to look for opportunities to help each other to reduce waste generation and increase resource recovery at the source	Y	Y	Y	Y
	Undertake advocacy activities to further the opportunities for the Council and community to work together on community renewable energy generation	Y	Y	Y	Y

6.3: Manage our built assets with asset management plans

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Manage our assets	Implement asset management improvement actions in line with Councils asset management plans and sustainability objectives	Y	Y	Y	Y

6.4: Reduce, reuse and recover waste

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Manage Solid Waste Management	Maintain watching brief on waste revenue market opportunities eg. scrap metal	Y	Y	Y	Y
	Provide waste management services	Y	Y	Y	Y
Improve community understanding of reduce, reuse, recycle	Implement community awareness campaign for reduce, reuse and recycle	Y		Y	

T4: Collaborative

7: To be a socially, physically and culturally engaged and connected community

7.1: Encourage an informed and involved community

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Welcome new residents	Maintain and distribute information packs to new residents	Y	Y	Y	Y
	Support 'Welcome to Junee' functions for new residents	Y	Y	Y	Y
Distribute a regular Community Newsletter	Provide content in Junee Independent newspaper	Y	Y	Y	Y
	Manage social media platforms and content	Y	Y	Y	Y
	Draft and review communication material	Y	Y	Y	Y
	Promote what Council has achieved in accessibility in the community through Council News and online	Y	Y	Y	Y
Mandatory Public Information is accessible to the public	Attend village and community meetings	Y	Y	Y	Y
	Process formal and informal Government Information Public Access and Privacy and Personal Information Act applications	Y	Y	Y	Y
	Maintain Council websites and social media with current information	Y	Y	Y	Y
Customer Service is made available in a variety of forms Delivery Program Activity	Provide first point of customer contact - telephone, internet and in-person	Y	Y	Y	Y
	Facilitate front-line services for Council - payments, applications, enquiries	Y	Y	Y	Y
	Facilitate front-line services on behalf of other Government Agencies eg. Service NSW, Centrelink	Y	Y	Y	Y

7.2: Enable broad, rich and meaningful engagement to occur

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Develop volunteers' network	Support or maintain volunteer registers that community stakeholders can access	Y	Y	Y	Y
	Participate in the Riverina Eastern Regional Organisation of Councils (REROC) Take Charge Forum (Youth volunteering)	Y	Y	Y	Y
	Provide access to volunteer training for community members	Y	Y	Y	Y
	Recognise volunteers throughout Council publications and media	Y	Y	Y	Y

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
	Host annual celebration of volunteers (coordinate with National Volunteering Week)	Y	Y	Y	Y
Assist local community organisations to develop community capacity	Assist Not for Profit (NFP) event organisers with traffic management plans	Y	Y	Y	Y
	Assist Not for Profit (NFP) organisations with regulatory approval applications	Y	Y	Y	Y
	Provide assistance to Not for Profit (NFP) organisations with funding submissions	Y	Y	Y	Y

7.3: Build on our sense of community

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Strengthen the networks which bind the community together	Athenium Theatre building is well maintained and marketed to attract regional scale events	Y	Y	Y	Y
	Conduct regular meetings of the Local Emergency Management Committee	Y	Y	Y	Y
	June Junction Recreation & Aquatic Centre provide contemporary leisure services to the Shire	Y	Y	Y	Y
	Library provides and/or organises recreation space for community gatherings	Y	Y	Y	Y
	Library to maintain relevant up to date resources for the public to use	Y	Y	Y	Y
Instill a sense of pride in the community by advocating for and supporting community initiatives	Council supports community initiatives and events within available resources	Y	Y	Y	Y
	Facilitate local Australia Day nominations and awards	Y	Y	Y	Y
	The Mayor and Councillors makes themselves available for community and civic purposes	Y	Y	Y	Y

8: To work together to achieve our goals

8.1: Build strong relationships and shared responsibilities

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Strengthen the networks which bind the community together - to keep a cohesive community	Councillors or council staff attend community progress association meetings	Y	Y	Y	Y

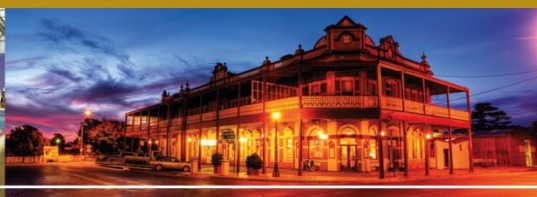
Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Council provides resources to support identified committees and structures	Australia Day - host and provide leadership and support to the public event	Y	Y	Y	Y
	Provide administrative support to the Junee Liquor Accord	Y	Y	Y	Y
	Member participant of the District Emergency Management Committee	Y	Y	Y	Y
	Junee Interagency Forum - Council services participate in this forum and events	Y	Y	Y	Y
	Junee Youth Council - host and provide leadership and support to promote the voice of young people via citizenship activation	Y	Y	Y	Y
	Senior Citizens Committee - the annual event to proceed and support activities for our aging residents	Y	Y	Y	Y
	Support local volunteer drivers in the Junee Community Transport scheme	Y	Y	Y	Y
	Provide administration support to Committees of the Council	Y	Y	Y	Y

8.2: Work in partnership to plan for the future

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Maintain proactive working relationship with community groups and associations	Meet with members of the business community to support business and community events	Y	Y	Y	Y
	Meet with Junee Sports Committee to improve and maintain sporting assets across the shire	Y	Y	Y	Y
Work in partnership with neighbouring councils and government agencies in regional promotion, policy development and service provision.	Support membership of the Riverina Eastern Regional Organisation of Councils (REROC)	Y	Y	Y	Y
	Work collaboratively with the NSW Roads and Maritime Services to maintain a safe and fit for purpose highway network	Y	Y	Y	Y
	Work collaboratively with the NSW Rural Fire Service to mitigate bush fire hazard across the Shire	Y	Y	Y	Y
State and Federal Government relationships	Invite Local Federal Member of Parliament to meet with elected body	Y	Y	Y	Y
	Invite Local State Member of Parliament to meet with elected body	Y	Y	Y	Y
	Meet with State and Federal Agencies to advocate for local and regional interest	Y	Y	Y	Y
	Support the NSW Electoral Commission in conducting the Local Government Election in 2024		Y		

8.3: Provide representative, responsive and accountable community governance and leadership

Delivery Program Activity	Operational Plan Action	FY24	FY25	FY26	FY27
Implement the Community Strategic Plan	Develop Council's Delivery Program and Operational Plan in response to the Community Strategic Plan	Y	Y	Y	Y
Report to the community in accordance with the NSW State Government's Integrated Planning & Reporting framework	Prepare a Quarterly Budget Review Statement within two months of the close of each quarter	Y	Y	Y	Y
	Ensure Financial Statements are completed and lodged in accordance with statutory requirements	Y	Y	Y	Y
Appropriate governance and leadership are in place to ensure appropriate level of accountability and transparency	Maintain an appropriate suite of Policies to guide Council's activities	Y	Y	Y	Y
	Maintain an Enterprise Risk Management (ERM) system	Y	Y	Y	Y
	Public information is readily accessible on council websites for public viewing	Y	Y	Y	Y
	Community Surveys carried out to help identify community satisfaction expectations in service delivery areas	Y	Y	Y	Y
	Maintain Council's Records Management systems in line with compliance guidelines and standards	Y	Y	Y	Y



PART 2: FINANCIAL ESTIMATES

Comprising:

- Commentary on Delivery Program & Operational Plan
- Income Statements, Cash Flow Statements
- Capital Expenditure Plan
- Revenue - Rating Structure



COMMENTARY ON DELIVERY PROGRAM & OPERATIONAL PLAN

In this commentary the key features of the Delivery Program and Operational Plan are outlined. The budget is constructed on a number of assumptions and they are set out in this section of the Delivery Program and Operational Plan.

This four-year budget, in simple terms, sees the maintenance of existing service levels and a substantial capital program, while maintaining a tight but sustainable cash position. It is reliant on normal sources of funding plus funding from an SRV, for which an application has been made but the outcome unknown.

KEY FEATURES

- The consolidated operating result for 2023/24, including Capital Grants is a deficit of \$103,000. This is made up of a surplus in General Fund of \$146,000 and a deficit of \$249,000 in the Sewer Fund.
- If Capital grants are not included in the operating result, the consolidated deficit would be \$576,000 with \$327,000 of that being due to General Fund and \$249,000 being due to sewer.
- General rates will increase by 17.5% in 2023-24, which includes the rate cap of 3.8% and the SRV of 13.7%. In 2024-25, which is the second year of the SRV an increase of 12.5% (including the assumed rate cap of 2.5%) has been applied. The SRV increase is applied only to the general land value component listed on rate notices. In subsequent years a 2.5% increase has been allowed for.
- The value of the SRV component of the rate increase is about \$610,000 in the first year and \$523,000 in the second year.
- It has been assumed that untied Financial Assistance Grants will be increased by 2.0% per annum in each year of the plan.
- Residential sewer charges see an increase of 4% in each year of the four-year plan.
- Waste charges will see an increase of 4% in each year of the four-year plan.
- The primary purpose of the SRV is to ensure Council's Long Term Financial Sustainability, as well as maintaining service levels and enabling Council to undertake a viable Capital Works Program.
- There are increases to Road Maintenance during the life of the DPOP. It will increase from \$1 million to \$1.57 million in 2023/24 and progressively increase to about \$1.94 million in 2026/27.
- Capital Spending will amount to \$3.052 million in 2023/24 and \$14.4 million across the four



Junee Sewage Treatment Plant

- Employee salaries have been budgeted to increase at 2.5% per annum. They will be governed by the new award which is currently being negotiated.
- Expenses generally have been budgeted to increase at 2% per annum.
- No cuts to services have been made.

CASH FLOW

Over the four-year timeframe of the delivery program Council's consolidated cash and investments balance will decrease from an opening balance at 1/7/23 of \$8,601,000 to \$6,883,000 at 30/6/27. Most of the decrease will be in the General Fund which will decrease from \$7,767,000 to \$6,533,000. Sewer Fund will reduce from \$834,000 to \$350,000 by the end of the four-year period.

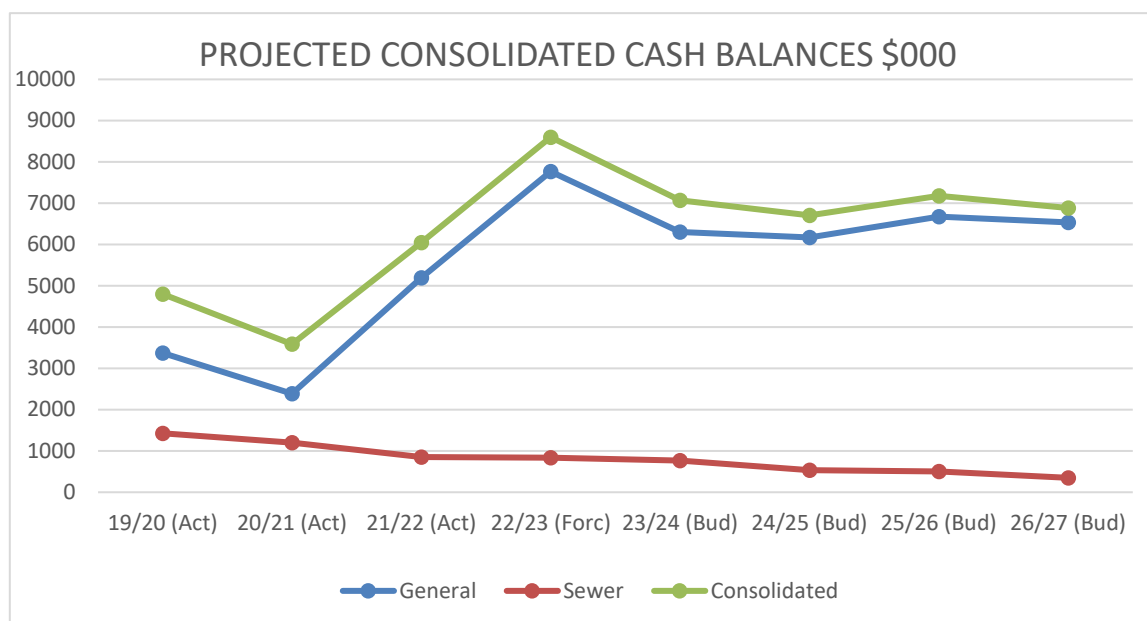
General Fund's cash will decrease significantly in the first year due to the spending of several roads grants which have been paid in advance.

Junee Shire continues to be diligent in the management of its tight cash position. Much of the cash received is restricted in use. That is, cash received must be spent on a particular item or area of operation. These restrictions limit the Council's ability to have enough free cash to fund unplanned events, demands for services and capital improvements.

During 2023/24 Council will create a reserve consisting of money collected from Developer Contributions. Levied under Section 7.12 of the Planning and Development Act. The amount collected has been budgeted at about \$180,000 per annum. Money taken from this reserve will be used to fund Community capital works and services in future years as adopted in the 7.12 Contributions Plan.

Through careful cash management, the four-year Delivery Program is still able to deliver improvements in infrastructure through our maintenance and capital programs as well to continue to service the needs of the community and meet loan commitments.

The estimated opening cash position in 2023/24 is based on projected end of year figures for 2022/23 following the review of the revenue and expenditure in the March 2023 Quarterly Budget Review.



CAPITAL EXPENDITURE

The planned Capital Expenditure program for the period 1 July 2023 to 30 June 2024 is set out below.

Capital expenditure will total \$3,052,000 during 2023/24.

The major areas of capital expenditure are as follows:

- Regional Roads \$426,000
- Rural Sealed Roads \$747,000
- Rural Unsealed Roads \$292,000
- Urban Sealed Roads \$551,000
- Parks and Reserves \$90,000
- Community Facilities \$50,000
- Corporate Buildings \$324,000
- Plant and Equipment \$298,000
- Pool and Fitness Centre \$98,000
- Information Technology \$35,000
- Sewer \$141,000

The anticipated funding for capital projects is as follows:

• General revenue	\$1,540,000
• Grants and Contributions	\$1060,000
• Reserves	202,000
• SRV	250,000

SEWER FUND

The sewer fund is showing accounting losses over the three years of the delivery program but is still in a strong financial position over the longer term.

This is because it has growing cash flows and will require low expenditure on Capital Works over the term of the Delivery Program and beyond due to the new Sewerage Treatment Plant being completed in 2021. The focus of the capital works program during the term of this plan will be on re-lining aging sewer mains.

Income is expected to grow at about \$40,000 per annum while borrowing costs will reduce as the loan that was taken out to fund the new Sewerage Treatment Plant in 2019 is repaid.

Depreciation is being charged at about \$530,000 per year, and capital spending has been budgeted to average \$300,000 per annum. During the term of the Delivery Program cash will moderately reduce. Beyond this timeframe the sewer fund will start to generate cash surpluses as income continues to increase due to price increases and population growth, and loan repayments decrease.

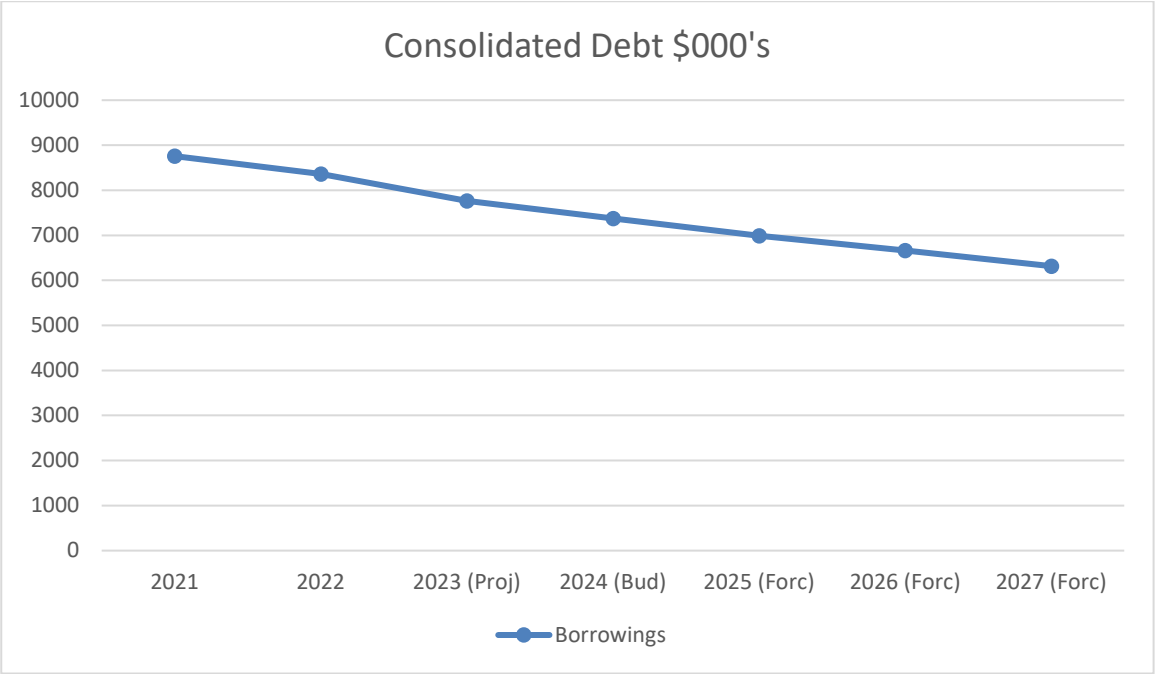
BORROWINGS

Borrowings are funds that Council may obtain from external and internal sources either by overdraft, loan or other means approved by the minister. There are no scheduled external borrowings for the four years of the DPOP.

Although Council is not budgeting to take out any new external loans over the four years of the plan, it will investigate the refinancing of all its loans in the coming year.

During 2023/24 Council has budgeted to repay \$387,000 in principal and \$363,000 in interest on loans (including sewer). This will reduce the outstanding balance on Council's existing loans and Leases to \$7,376,000.

Over the four years, Council will repay \$2,908,000 in principal and interest. The projected balance of borrowings at 30 June 2027 is \$6,316,000.



Financial statements 2023-2027 (DPOP)

Income Statement - Consolidated

	Budget 2023/24 \$	Forecast 2024/25 \$	Forecast 2025/26 \$	Forecast 2026/27 \$
Income from continuing operations				
Rates and annual charges	7,223,000	7,956,000	8,187,000	8,427,000
User charges and fees	2,624,000	2,589,000	2,652,000	2,717,000
Other revenue	494,000	501,000	508,000	516,000
Grants and contributions provided for operating purposes	5,191,000	5,211,000	5,310,000	5,397,000
Grants and contributions provided for capital purposes	473,000	793,000	363,000	593,000
Interest and investment revenue	125,000	125,000	125,000	125,000
Other Income	199,000	200,000	201,000	202,000
Net gains from the disposal of assets	-	-	-	-
Total income from continuing operations	16,329,000	17,375,000	17,346,000	17,977,000
Expenses from continuing operations				
Employee Benefits and on-costs	5,689,000	5,820,000	5,935,000	6,052,000
Materials and services	6,253,000	6,429,000	6,638,000	6,823,000
Borrowing Costs	363,000	360,000	363,000	373,000
Depreciation, amortisation and impairment for non-financial assets	3,759,000	3,744,000	3,754,000	3,763,000
Other expenses	368,000	368,000	369,000	369,000
Net losses from the disposal of assets	-	-	-	-
Total expenses from continuing operations	16,432,000	16,721,000	17,059,000	17,380,000
Operating result from continuing operations	(103,000)	654,000	287,000	597,000
Net operating result for the period before grants and contributions provided for capital purposes	(576,000)	(139,000)	(76,000)	4,000

Financial statements 2023-2027 (DPOP)

Income Statement - General Fund

	Budget 2023/24 \$	Forecast 2024/25 \$	Forecast 2025/26 \$	Forecast 2026/27 \$
Income from continuing operations				
Rates and annual charges	6,289,000	6,981,000	7,172,000	7,370,000
User charges and fees	2,271,000	2,236,000	2,300,000	2,364,000
Other revenue	494,000	501,000	508,000	516,000
Grants and contributions provided for operating purposes	5,191,000	5,211,000	5,310,000	5,397,000
Grants and contributions provided for capital purposes	473,000	793,000	363,000	593,000
Interest and investment revenue	110,000	110,000	110,000	110,000
Other Income	199,000	200,000	201,000	202,000
Net gains from the disposal of assets	-	-	-	-
Total income from continuing operations	15,027,000	16,032,000	15,964,000	16,552,000
Expenses from continuing operations				
Employee Benefits and on-costs	5,161,000	5,281,000	5,385,000	5,491,000
Materials and services	5,833,000	6,010,000	6,217,000	6,402,000
Borrowing Costs	249,000	249,000	256,000	269,000
Depreciation, amortisation and impairment for non-financial assets	3,320,000	3,300,000	3,305,000	3,310,000
Other expenses	318,000	318,000	319,000	319,000
Net losses from the disposal of assets	-	-	-	-
Total expenses from continuing operations	14,881,000	15,158,000	15,482,000	15,791,000
Operating result from continuing operations	146,000	874,000	482,000	761,000
Net operating result for the period before grants and contributions provided for capital purposes	(327,000)	81,000	119,000	168,000

Financial statements 2023-2027 (DPOP)

Income Statement - Sewer Fund

	Budget 2023/24 \$	Forecast 2024/25 \$	Forecast 2025/26 \$	Forecast 2026/27 \$
Income from continuing operations				
Rates and annual charges	934,000	975,000	1,015,000	1,057,000
User charges and fees	353,000	353,000	352,000	353,000
Other revenue	-	-	-	-
Grants and contributions provided for operating purposes	-	-	-	-
Grants and contributions provided for capital purposes	-	-	-	-
Interest and investment revenue	15,000	15,000	15,000	15,000
Other Income	-	-	-	-
Net gains from the disposal of assets	-	-	-	-
Total income from continuing operations	1,302,000	1,343,000	1,382,000	1,425,000
Expenses from continuing operations				
Employee Benefits and on-costs	528,000	539,000	550,000	561,000
Materials and services	420,000	419,000	421,000	421,000
Borrowing Costs	114,000	111,000	107,000	104,000
Depreciation, amortisation and impairment for non-financial assets	439,000	444,000	449,000	453,000
Other expenses	50,000	50,000	50,000	50,000
Net losses from the disposal of assets	-	-	-	-
Total expenses from continuing operations	1,551,000	1,563,000	1,577,000	1,589,000
Operating result from continuing operations	(249,000)	(220,000)	(195,000)	(164,000)
Net operating result for the period before grants and contributions provided for capital purposes	(249,000)	(220,000)	(195,000)	(164,000)

Financial statements 2023-2027 (DPOP)

Cash Flow - Consolidated

	Budget 2023/24 \$	Forecast 2024/25 \$	Forecast 2025/26 \$	Forecast 2026/27 \$
Cash flows from operating activities				
<i>Receipts:</i>				
Rates and annual charges	7,117,000	7,829,000	8,203,000	8,408,000
User charges and fees	2,620,000	2,588,000	2,652,000	2,717,000
Interest received	121,000	121,000	124,000	124,000
Grants and contributions	4,630,000	5,872,000	6,106,000	5,884,000
Other	690,000	698,000	708,000	715,000
<i>Payments:</i>				
Payments to employees	(5,946,000)	(5,930,000)	(6,019,000)	(6,158,000)
Payments for materials and services	(6,311,000)	(6,414,000)	(6,619,000)	(6,806,000)
Borrowings costs	(363,000)	(360,000)	(363,000)	(373,000)
Other	(391,000)	(363,000)	(359,000)	(359,000)
Net cash from operating activities	2,167,000	4,041,000	4,433,000	4,152,000
Cash Flows from Investing Activities				
<i>Payments:</i>				
Purchase of IPPE	(3,052,000)	(3,834,000)	(3,518,000)	(4,039,000)
Net cash flows from investing activities	(3,052,000)	(3,834,000)	(3,518,000)	(4,039,000)
Cash Flows from Financing Activities				
<i>Payments:</i>				
Repayment of borrowings	(387,000)	(386,000)	(323,000)	(351,000)
Principal component of lease payments	(260,000)	(181,000)	(123,000)	(57,000)
Net cash from financing activities	(647,000)	(567,000)	(446,000)	(408,000)
Net change in cash and cash equivalents	(1,532,000)	(360,000)	469,000	(295,000)
Cash and cash equivalents at beginning of year	8,601,000	7,069,000	6,709,000	7,178,000
Cash and cash equivalents at end of year	7,069,000	6,709,000	7,178,000	6,883,000
Details of restrictions				
External restrictions - included in liabilities				
Employee leave entitlements - Sewer and waste	200,000	200,000	200,000	200,000
Specific purpose unexpended grants - General	2,250,000	2,125,000	2,000,000	1,875,000
Specific purpose unexpended grants - General (Council Commitment)	300,000	400,000	500,000	600,000
External restrictions - included in liabilities	2,750,000	2,725,000	2,700,000	2,675,000
External restrictions - other				
Asset Management - Vehicle replacement fund (Community Transport)	61,000	45,000	29,000	13,000
Developer Contributions - General	358,000	464,000	587,000	727,000
Domestic waste management	40,000	1,000	-	-
Sewer fund	764,000	535,000	502,000	350,000
Stormwater and Drainage Fund Reserve	124,000	119,000	164,000	159,000
External restrictions - other	1,347,000	1,164,000	1,282,000	1,249,000
Total external restrictions	4,097,000	3,889,000	3,982,000	3,924,000
Internal allocations				
Asset Management - General Fund	250,000	350,000	550,000	650,000
Asset Management - Plant and vehicle replacement	527,000	441,000	415,000	350,000
Bethungra Dam Reserve	49,000	76,000	103,000	130,000
Employee leave entitlement	650,000	700,000	700,000	700,000
Martel Memorial Trust Fund	4,000	4,000	4,000	4,000
Rehabilitation of gravel pits	23,000	30,000	40,000	50,000
Total internal allocations	1,503,000	1,601,000	1,812,000	1,884,000
Total restricted cash	5,600,000	5,490,000	5,794,000	5,808,000
Total unrestricted cash	1,469,000	1,219,000	1,384,000	1,075,000

Financial statements 2023-2027 (DPOP)

Cash Flow - General Fund

	Budget 2023/24 \$	Forecast 2024/25 \$	Forecast 2025/26 \$	Forecast 2026/27 \$
Cash flows from operating activities				
<i>Receipts:</i>				
Rates and annual charges	6,243,000	6,903,000	7,200,000	7,358,000
User charges and fees	2,268,000	2,236,000	2,300,000	2,365,000
Interest received	106,000	106,000	109,000	109,000
Grants and contributions	4,630,000	5,872,000	6,106,000	5,884,000
Other	690,000	698,000	708,000	715,000
<i>Payments:</i>				
Payments to employees	(5,418,000)	(5,391,000)	(5,469,000)	(5,597,000)
Payments for materials and services	(5,891,000)	(5,994,000)	(6,199,000)	(6,386,000)
Borrowings costs	(250,000)	(250,000)	(256,000)	(269,000)
Other	(341,000)	(313,000)	(309,000)	(309,000)
Net cash from operating activities	2,037,000	3,867,000	4,190,000	3,870,000
Cash Flows from Investing Activities				
<i>Payments:</i>				
Purchase of IPPE	(2,911,000)	(3,493,000)	(3,307,000)	(3,673,000)
Net cash flows from investing activities	(2,911,000)	(3,493,000)	(3,307,000)	(3,673,000)
Cash Flows from Financing Activities				
<i>Payments:</i>				
Repayment of borrowings	(328,000)	(324,000)	(258,000)	(283,000)
Principal component of lease payments	(260,000)	(181,000)	(123,000)	(57,000)
Net cash from financing activities	(588,000)	(505,000)	(381,000)	(340,000)
Net change in cash and cash equivalents	(1,462,000)	(131,000)	502,000	(143,000)
Cash and cash equivalents at beginning of year	7,767,000	6,305,000	6,174,000	6,676,000
Cash and cash equivalents at end of year	6,305,000	6,174,000	6,676,000	6,533,000

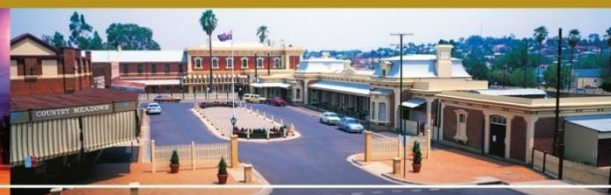
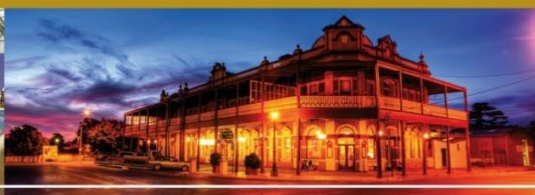
Financial statements 2023-2027 (DPOP)

Cash Flow - Sewer Fund

	Forecast 2023/24 \$	Forecast 2024/25 \$	Forecast 2025/26 \$	Forecast 2026/27 \$
Cash flows from operating activities				
<i>Receipts:</i>				
Rates and annual charges	874,000	926,000	1,003,000	1,050,000
User charges and fees	352,000	352,000	352,000	352,000
Interest received	15,000	15,000	15,000	15,000
Grants and contributions	-	-	-	-
Other	-	-	-	-
<i>Payments:</i>				
Payments to employees	(528,000)	(539,000)	(550,000)	(561,000)
Payments for materials and services	(420,000)	(420,000)	(420,000)	(420,000)
Borrowings costs	(113,000)	(110,000)	(107,000)	(104,000)
Other	(50,000)	(50,000)	(50,000)	(50,000)
Net cash from operating activities	130,000	174,000	243,000	282,000
Cash Flows from Investing Activities				
<i>Payments:</i>				
Purchase of IPPE	(141,000)	(341,000)	(211,000)	(366,000)
Net cash flows from investing activities	(141,000)	(341,000)	(211,000)	(366,000)
Cash Flows from Financing Activities				
<i>Payments:</i>				
Repayment of borrowings	(59,000)	(62,000)	(65,000)	(68,000)
Principal component of lease payments	-	-	-	-
Net cash from financing activities	(59,000)	(62,000)	(65,000)	(68,000)
Net change in cash and cash equivalents	(70,000)	(229,000)	(33,000)	(152,000)
Cash and cash equivalents at beginning of year	834,000	764,000	535,000	502,000
Cash and cash equivalents at end of year	764,000	535,000	502,000	350,000

Capital Works Program

	Budget 2023/24 \$	Forecast 2024/25 \$	Forecast 2025/26 \$	Forecast 2026/27 \$
Category				
Regional Roads	426,000	426,000	426,000	426,000
Rural Sealed Roads	747,000	1,062,000	1,078,000	1,257,000
Rural Unsealed Roads	292,000	300,000	307,000	315,000
Urban Sealed Roads	551,000	662,000	724,000	785,000
Parks and Reserves	90,000	155,000	30,000	125,000
Community Facilities	50,000	50,000	-	-
Corporate Buildings	324,000	265,000	250,000	250,000
JJRAC	98,000	50,000	65,000	50,000
Plant Purchases	298,000	486,000	427,000	465,000
Information Technology	35,000	37,000	-	-
General Fund - Total	2,911,000	3,493,000	3,307,000	3,673,000
Sewer	141,000	341,000	211,000	366,000
Sewer Fund - Total	141,000	341,000	211,000	366,000
Consolidated - Total	3,052,000	3,834,000	3,518,000	4,039,000
Funding Sources				
Council own source funding	1,540,000	1,588,000	1,826,000	2,031,000
Grant contributions	1,060,000	1,380,000	950,000	1,193,000
Special Rates Variation	250,000	250,000	250,000	250,000
S94	188,000	80,000	65,000	50,000
Reserves	14,000	536,000	427,000	515,000
Total Funding Sources	3,052,000	3,834,000	3,518,000	4,039,000



JUNEE SHIRE COUNCIL

2023/24

RATES, FEES AND CHARGES



2023/24 RATES, FEES AND CHARGES

PROPOSED RATES STRUCTURES 2023/24

Scenario 1 - Applies 17.5% SRV increase across all rate categories using 2022 LVs as at 03.05.23													
Rating Structure 2023/24		- 1 July 2022 Base Date Land Values		Rate Increase 17.5%									
Rate / Charge	Rate Code	No. of Assess.	Land Value	Notional Income 2022/23	Yield Required 2023/24	Base Rate %	Base Rate \$	Ad Valorem Rate (c in the \$)	Ad Valorem Rate	Base Income	Ad Valorem Income Calculated	Ad Valorem Income Required	Total Income
Farmland	1/3	628	2,299,184,250	2,111,367	2,480,856	10.10%	399.00	0.097003	0.00097003	250,572	2,230,284	2,230,284	2,480,856
Residential - Town	1/5	1,691	178,703,085	1,568,168	1,842,597	36.62%	399.00	0.653536	0.00653536	674,709	1,167,889	1,167,888	1,842,598
Residential - Rural & Village	1/1	513	82,534,570	378,315	444,520	46.05%	399.00	0.290585	0.00290585	204,687	239,833	239,833	444,520
Business - Town	1/4	119	13,108,735	327,550	384,216	12.36%	399.00	2.568784	0.02568784	47,481	336,735	336,735	384,216
Business	1/10	60	4,861,770	65,142	76,542	31.28%	399.00	1.081949	0.01081949	23,940	52,602	52,602	76,542
Total		3,011	2,578,392,410	4,450,542	5,228,732					1,201,389	4,027,343	4,027,343	5,228,732

Scenario 2 - Applies the 3.8% Rate Peg, if no SRV, across all rate categories using 2022 LVs as at 03.05.23													
Rating Structure 2023/24		- 1 July 2022 Base Date Land Values		Rate Increase 3.8%									
Rate / Charge	Rate Code	No. of Assess.	Land Value	Notional Income 2022/23	Yield Required 2023/24	Base Rate %	Base Rate \$	Ad Valorem Rate (c in the \$)	Ad Valorem Rate	Base Income	Ad Valorem Income Calculated	Ad Valorem Income Required	Total Income
Farmland	1/3	628	2,299,184,250	2,111,367.00	2,191,599	10.09%	352.00	0.085706	0.00085706	221,056	1,970,543	1,970,543	2,191,599
Residential - Town	1/5	1,691	178,703,085	1,568,168.00	1,627,758	36.57%	352.00	0.577789	0.00577789	595,232	1,032,527	1,032,526	1,627,759
Residential - Rural & Village	1/1	513	82,534,570	378,315.00	392,691	45.98%	352.00	0.257001	0.00257001	180,576	212,115	212,115	392,691
Business - Town	1/4	119	13,108,735	327,550.00	339,669	12.33%	352.00	2.271625	0.02271625	41,888	297,781	297,781	339,669
Business	1/10	60	4,861,770	65,142.00	67,617	31.23%	352.00	0.956388	0.00956388	21,120	46,497	46,497	67,617
Total		3,011	2,578,392,410.00	4,450,542.00	4,619,335					1,059,872	3,559,463	3,559,463	4,619,335

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Junee Junction Recreation & Aquatic Centre, Library and Community Junee Junction Recreation & Aquatic Centre “Concession” is defined as: <ul style="list-style-type: none"> • Child 4 years to 18 years • Pensioner with a Concession Card (on presentation of proof) • Seniors Card holders (on presentation of proof) • Full-time university students and TAFE students (on presentation of proof) • A child of 3 years old or under is free. From time to time promotional periods may occur during the year to grow membership of the centre and discounted fees may apply. Spectator fees are not payable by parents, carers or guardians of Junee Swimming Club members when attending club training and club events and parents, carers and guardians of Poynter Swimming participants when attending or assisting with learn-to-swim lessons. It is payable by these people when attending swimming carnivals and other events.			
JUNEE JUNCTION RECREATION & AQUATIC CENTRE			
Memberships - Fortnightly (Direct Debit can only take up a Fortnightly Membership)			
Joining Fee	Disc	Yes	\$50.00
Swim Memberships			\$0.00
Adult	Disc	Yes	\$15.00
Concession	Disc	Yes	\$11.00
Couple	Disc	Yes	\$27.00
Family	Disc	Yes	\$35.00
Access All Areas Membership			
Adult,	Disc	Yes	\$31.00
Concession	Disc	Yes	\$27.00
Couple	Disc	Yes	\$55.00
Family	Disc	Yes	\$77.00
Memberships - 12 Months			
Swim Memberships			
Adult	Disc	Yes	\$336.00
Concession	Disc	Yes	\$240.00
Couple	Disc	Yes	\$602.00
Family	Disc	Yes	\$794.00
Access All Areas Membership			
Adult,	Disc	Yes	\$698.00
Concession	Disc	Yes	\$602.00
Couple	Disc	Yes	\$1,251.00
Family	Disc	Yes	\$1,736.00
Visit cards			
20 Visit Cards			
Swim			
Adult	Disc	Yes	\$115.00
Concession	Disc	Yes	\$77.00
20 Access All Areas Visit Card			\$0.00
Adult	Disc	Yes	\$252.00
Concession	Disc	Yes	\$172.00
10 Visit Cards			
Swim			
Adult	Disc	Yes	\$58.00
Concession	Disc	Yes	\$39.00

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
10 Access All Areas Visit Card			
Adult	Disc	Yes	\$126.00
Concession	Disc	Yes	\$86.00
Senior Program Classes	Disc	Yes	\$40.00
Casual Entry			
Swim			
Adult	Disc	Yes	\$6.50
Concession	Disc	Yes	\$4.50
School Sport	Disc	Yes	\$2.00
Family	Disc	Yes	\$16.00
Spectator	Disc	Yes	\$1.00
Access All Areas Casual Entry			
Adult	Disc	Yes	\$14.00
Concession	Disc	Yes	\$10.00
HeartMoves & Gentle Aqua classes	Disc	Yes	\$5.00
School Sport	Disc	Yes	\$5.00
Pool Activities			
Pool Lane Hire per hour - not including admission	Disc	Yes	\$18.00
Slide Hire - private hire per hour (Available in peak season only)	Disc	Yes	\$96.00
Water slide rides - per person per session (2 hour session)	Disc	Yes	\$5.50
Stadium Court Hire			
Booking - before 5pm per court per hour	Disc	Yes	\$32.00
Booking - after 5pm per court per hour	Disc	Yes	\$43.00
Junee Shire based sporting groups per court per hour	Disc	Yes	\$29.00
Junee Shire based schools per court per hour	Disc	Yes	\$12.00
Casual / walk in court hire - per person per hour (shoot around fee)	Disc	Yes	\$3.00
2 court Weekly Competition . Max 1 night a week for 10 weeks - Junee based sporting association (conditions apply)	Disc	Yes	\$720.00
Personal Training (provided by centre staff)			
All ages up to two people (non-members) - per hour	Disc	Yes	\$55.00
All ages up to two people (at least 1 member) - per hour	Disc	Yes	\$41.00
All ages up to two people (non-members) - 30 minutes	Disc	Yes	\$34.00
All ages up to two people (at least 1 member) - 30 minutes	Disc	Yes	\$28.00
10 Visit (per Hour each visit) - Personal Training (Member)	Disc	Yes	\$375.00
10 Visit (per Hour each visit) - Personal Training (Non-Member)	Disc	Yes	\$450.00
COMMUNITY TRANSPORT			
The following rates are for eligible Transport for NSW users			
Full cost client trips. 90c -\$1.50 per Km (Dependant of vehicle used = \$5 administration fee))	Disc	Yes	
Around Junee (return trip)	Disc	Yes	\$10.00
Illabo - Junee (return trip)	Disc	Yes	\$20.00
Old Junee (return trip)	Disc	Yes	\$17.00
Bethungra - Junee (return trip)	Disc	Yes	\$22.00
Junee - Wagga (return trip)	Disc	Yes	\$25.00
Junee - Cootamundra and return	Disc	Yes	\$35.00
Gundagai (return trip)	Disc	Yes	\$45.00
Young (return trip)	Disc	Yes	\$60.00
Tumut (return trip)	Disc	Yes	\$60.00
Albury (return trip)	Disc	Yes	\$85.00
Illabo - Wagga (return trip)	Disc	Yes	\$35.00
Old Junee - Wagga (return trip)	Disc	Yes	\$30.00

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Tumbarumba (return trip)	Disc	Yes	\$70.00
Deniliquin (return trip)	Disc	Yes	\$180.00
Bethungra - Wagga (return trip)	Disc	Yes	\$45.00
Canberra and return	Disc	Yes	\$95.00
Junee - Harden (return trip)	Disc	Yes	\$45.00
Junee - Nangus _Wagga	Disc	Yes	\$45.00
LIBRARY			
Junee Shire Council			
Photocopying - A4 per page (Black / white)	Disc	Yes	\$0.30
Photocopying - A4 per page (Colour)	Disc	Yes	\$2.60
Photocopying - A3 per page (Black / white)	Disc	Yes	\$0.50
Photocopying - A3 per page (Colour)	Disc	Yes	\$3.60
Scanning to email per page	Disc	Yes	\$0.50
Remote printing service fee per transaction (additional to per page print charge)	Disc	Yes	\$1.70
Laminating - A4	Disc	Yes	\$2.70
Laminating - A3	Disc	Yes	\$5.40
Internet use	Disc	Yes	
Facsimile - sending per page	Disc	Yes	\$1.70
Facsimile - receiving per page	Disc	Yes	\$1.10
Sale of Library books	Disc	Yes	As identified
Hire of meeting room for special purposes including tutoring, NFP and individual use - per hour	Disc	Yes	\$16.60
Hire of meeting room for-profit organisations - per half day	Disc	Yes	\$85.30
Riverina Regional Library			
Reservation fee	Disc	No	\$1.00
Inter-Library Loan search fee - Minimum fee	Disc	Yes	\$4.60
Inter-Library Loan fee - additional fee for specialist library materials fee for loan requests from non-reciprocal libraries	Disc	Yes	\$29.60
Inter Library Loan - Rush Fee	Disc	Yes	\$54.10
Inter Library Loan - Express Fee	Disc	Yes	\$73.30
Library Bags	Disc	Yes	\$2.10
Library Loan from overseas	Disc	Yes	Cost Recovery
Programs fees varies depending type and content	Disc	Yes	\$2 - \$50
Replacement Member Card	Disc	Yes	\$2.10
Replacement Charge - Lost or Damaged periodicals and articles	Disc	Yes	Replacement cost + \$5.00
Replacement Charge - Lost or Damaged Items other than periodicals and articles	Disc	Yes	Replacement cost + \$10.00
Replace lost or damaged CD/DVD case (One-Time CD/DVD/MP3 cases)	Disc	Yes	\$3.40
Replace lost or damaged CD/DVD case (multi-CD sound recording cases)	Disc	Yes	\$11.40
Replacement charge for e-Readers that are lost or damaged beyond reasonable repair (repair cost more than \$75)	Disc	Yes	\$172.00
Replacement charge for lost or damaged Book Club collection items	Disc	Yes	\$42.00
Replacement charge for lost or damaged e-Reader charging cords	Disc	Yes	\$37.30
RRL Book Club Membership fee (per club of up to 10 members)	Disc	Yes	\$416.00

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
RRL Membership Fee for non-residents (excluding eligible reciprocal members and residents of Wahgunyah and Yarrawonga) - twelve months	Disc	Yes	\$114.00
Visitor's Fee (non-refundable) - one month	Disc	Yes	\$34.00
Visitor's Fee (non-refundable) - three months	Disc	Yes	\$92.00
COMPANION ANIMAL FEES			
Companion Animals Act 1998			
Lifetime Registration Fees			
General Registration (Cats & Dogs)	Reg	No	As per legislation
Desexed Animals (Cats & Dogs)	Reg	No	As per legislation
Assistance animal	Reg	No	As per legislation
Registered Breeders (Cats & Dogs)	Reg	No	As per legislation
Eligible Pensioner	Reg	No	As per legislation
Eligible Pensioner with Desexed Animal	Reg	No	As per legislation
Other			
Microchip Animal	Disc	No	\$65.00
Cat / Possum Trap - per week (Bond of \$100)	Disc	Yes	\$22.00
Citronella Collar - per week (Bond of \$50)	Disc	Yes	\$27.00
COMPANION ANIMAL Impoundment			
Prescribed first impoundment release fee	Disc	No	\$51.35
Second or subsequent impounding within 1 year	Disc	No	\$101.60
Daily Board	Disc	No	\$49.05
Destruction Fee	Disc	No	\$101.60
IMPOUNDMENT			
Livestock			
Sustenance - per day	Disc	No	\$50.00
Impoundment	Disc	No	\$61.00
Transport to pound	Disc	No	At Cost
Vet Attention where required	Disc	No	Vet costs + 15%
Motor Vehicles			
Impounding Fee or Release Fee	Disc	No	\$260.00
Towing Fee	Disc	No	At cost
Storage Fee per Week	Disc	No	\$37.00
Other Goods			
Impoundment Release Fee	Disc	No	\$260.00
CEMETERIES			
Columbarium			
Wall niche (includes standard plaque)	Disc	Yes	\$607.00
Extra vase	Disc	Yes	\$105.45
Reservation Plaque only	Disc	Yes	Free
RESERVATION OF WALL NICHE (includes standard plaque) {Nothing more payable upon interment}	Disc	Yes	\$756.00
Exhumation			
Lawn Cemetery			
First interment (provision of and fixing in concrete of standard 6 line inscribed bronze plaque and perpetual maintenance)	Disc	Yes	\$2,578.00
Re-opening of grave for second interment (includes new plaque)	Disc	Yes	\$2,124.00
Interment in children's section (provision of and fixing in concrete of standard 6 line inscribed bronze plaque)	Disc	Yes	\$1,058.00

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Weekday burials after 4.30pm additional cost per half hour	Disc	Yes	TBA
Weekend Burial - additional amount to "standard" fee	Disc	Yes	\$807.00
Land Only - Standard grave site (eg. Ashes interment, no excavation)	Disc	Yes	\$1,364.00
RESERVATION OF LAWN CEMETERY PLOT (includes standard plaque) {Nothing more payable upon interment}	Disc	Yes	\$2,882.00
Ashes interment in existing grave - no excavation (includes new plaque)	Disc	Yes	\$790.00
Monumental Cemeteries - Junee & Rural			
Grave dug by backhoe - All Interments	Disc	Yes	\$1,973.00
Grave hand dug	Disc	Yes	\$3,185.00
Weekday burials after 4.30pm additional cost per half hour	Disc	Yes	POA
Weekend Burial - additional amount to "standard" fee	Disc	Yes	\$807.00
Re-opened Grave dug by backhoe	Disc	Yes	\$1,973.00
Where restricted access exists for exavation addition charges will apply	Disc	Yes	POA
Re-opened Grave hand dug	Disc	Yes	\$3,185.00
RESERVATION OF MONUMENTAL CEMETERY PLOT {Nothing more payable upon interment}	Disc	Yes	\$2,273.00
Permission to erect tomb or monument	Disc	Yes	\$153.00
Land Only 1.2m x 2.4m (e.g. Ashes interment, no excavation)	Disc	Yes	\$836.00
Ashes interment in existing grave - no excavation	Disc	Yes	\$306.00

Development Fees and Charges

Section 68

For some activities listed in section 68 of the Local Government Act, Junee Shire Council does not charge an application, however you may still be required to lodge an application for determination even where no fee is required. If you are intending to undertake one of the activities listed, you must still apply for an approval to undertake that activity.

DEVELOPMENT

Application for amendment to Council Environmental Planning

Fee Unit - As per Schedule 4 of the Environmental Planning and Assessment Regulation 2021 (Part 1)	Reg	No	\$100.00
Application to amend LEP.	Disc	Yes	Min. of \$2,500 + \$120/hr after 10 hour work time
Application to amend Development Control Plan. Where the variation is greater than 10%	Disc	Yes	\$500.00
Application under Junee Local Environmental Plan, clause 4.6 Exemption to Development Standards.	Disc	Yes	\$500.00

Publication

Council LEP, DCPs or public policies. Freely available on Council Website www.junee.nsw.gov.au	Disc	Yes	At adopted per page printing cost if printed
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Development Application Fees

D.A. Fee (estimated cost up to \$5,000) 1.29 fee units (Schedule 4, Part 2 of EPA Regs 2021)	Reg	No	\$129.00
D.A. Fee (estimated cost \$5,001 to \$50,000) (1.98 fee units plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost) (Schedule 4, Part 2 of EPA Regs 2021)	Reg	No	\$213.00 + formula

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
D.A Fee (estimated cost \$50,001 to \$250,000) (4.12 fee units plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost estimate exceeds \$50,000) (Schedule 4, Part 2 of EPA Regs 2021)	Reg	No	\$443.00 + formula
D.A Fee (estimated cost \$250,001 to \$500,000) (13.56 fee units plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost estimate exceeds \$250,000) (Schedule 4, Part 2 of EPA Regs 2021)	Reg	No	\$1459.00 + formula
D.A Fee (estimated cost \$500,001 to \$1,000,000) (20.41 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost estimate exceeds \$500,000) (Schedule 4, Part 2 of EPA Regs 2021)	Reg	No	\$2196.00 + formula
D.A Fee (estimated cost \$1,000,001 to \$10,000,000) (30.58 fee units plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost estimate exceeds \$1,000,000) (Schedule 4, Part 2 of EPA Regs 2021)	Reg	No	\$3058.00 + formula
D.A Fee (estimated cost of more than \$10,000,000) (185.65 fee units plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000) (Schedule 4, Part 2 of EPA Regs 2021)	Reg	No	\$18565.00 + formula
D.A. Fee for Advertising signs (3.33 fee units plus \$93 for each advertisement in excess of one or calculated in accordance with table under Clause 246B of EPA Regs 2000, whichever is the greater) (Schedule 4, Part 2 of EPA Regs 2021)	Reg	No	\$333.00 + formula
D.A. Fee (not involving erection of building, carrying out of work or subdivision of land) 3.33 fee units (Schedule 4, Part 2 of EPA Regs 2021)	Reg	No	\$333.00
D.A. Fee (Dwelling with estimated construction cost \$100,000 or less) 5.32 fee units (Schedule 4, Part 2 of EPA Regs 2021)	Reg	No	\$532.00
Additional fees for some development			
Designated Development 10.76 fee units (Schedule 4, Part 3 of EPA Regs 2021)	Reg	No	\$1,076.00
Additional Fees – Integrated Development or development requiring concurrence (processing fee 1.64 fee units plus applicable concurrence fee for payment to each authority) (Schedule 4, Part 3 of EPA Regs 2021)	Reg	No	\$164.00
Additional Fees – State Government Planning Levy for development exceeding \$50,000 (Clause 256A of EPA Regs 2000)	Reg	No	0.00064 x cost of development minus \$5.00
Developer Contributions – s.7.12 Contribution Plan (f s.94A)	Reg	No	Up to 1.0% of the value of the development in accordance with Council's s.7.12 contribution plan.
Additional fees for advertising Development (unspent fees refunded)			
Designated Development referred to design review panel, 35.08 fee units (Schedule 4, Part 3 of EPA Regs 2021)	Reg	No	\$3,508.00
Advertised Development, 12.92 fee units (Schedule 4, Part 3 of EPA Regs 2021)	Reg	No	\$1,292.00
Prohibited Development, 12.92 fee units (Schedule 4, Part 3 of EPA Regs 2021)	Reg	No	\$1,292.00

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Where environmental planning instrument or development control plan requires other notice to be given or other advertised development, 12.92 fee units (Schedule 4, Part 3 of EPA Regs 2021)	Reg	No	\$1,292.00
Fees applying to other Government Agencies			
Integrated Development. Per approval body, 3.74 fee units (Schedule 4, Part 3 of EPA Regs 2021)	Reg	No	\$374.00
Development application that require concurrence from approval bodies, 3.74 fee units (Schedule 4, Part 3 of EPA Regs 2021)	Reg	No	\$374.00
Initial Fire Safety Reports – from NSW Fire and Rescue.	Reg	No	As per Schedule 2 of Fire Brigades Regulation 2008
Inspection of Premises for Final Fire Safety Report – NSW Fire and Rescue.	Reg	No	As per Schedule 3 of Fire Brigades Regulation 2008
Fire Safety Meetings Relating to a Development Proposal.	Reg	No	As per Fire Brigades Regulation 2008
Provision of Advice, Assessment or Consultancy Services for: - Major Infrastructure Works - Designated Development, Integrated Development, etc - Any other Fire Safety Meeting	Reg	No	As per Fire Brigades Regulation 2008
Subdivision of Land (Schedule 4, Part 2 of EPA Regs 2021)			
Land Subdivision with new Road, 7.77 fee units;	Reg	No	\$777.00
Plus for each additional lot.	Reg	No	\$65.00
Land Subdivision with no new Road, 3.86 fee units;	Reg	No	\$386.00
Plus for each additional lot.	Reg	No	\$53.00
Strata subdivision, 3.86 fee units;	Reg	No	\$386.00
Plus for each additional lot.	Reg	No	\$65.00
Miscellaneous Development Related Fees			
Stamping of additional plans and specification. Up to four copies - no charge. Each additional copy.	Disc	Yes	\$15.00
Refund of withdrawn Development Application prior to determination.	Disc	No	#VALUE!
Refund of withdrawn Construction Certificate Application prior to determination.	Disc	No	#VALUE!
Waiving of fees for Development Application and Construction Certificates for local organisations such as: schools; charitable; religious and community groups.	Disc	No	#VALUE!
Development Application and Construction Certificate Application for certain work in the Heritage Conservation area.	Disc	No	#VALUE!
Modification of a consent/Review of determination			
Modification involving minor error/misdescription or miscalculation (Sec 4.55(1)) 0.83 fee units (Schedule 4, Part 4 of EPA Regs 2021)	Reg	No	\$83.00
Modification involving minimal environmental impact (Sec 4.55(1A)), 50% of the original application or 7.54 fee units, whichever is the lesser (Schedule 4, Part 4 of EPA Regs 2021)	Reg	No	\$811.00 or 50% of original DA fee whichever is the lesser

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Other modifications Cls 258(2) of the Regulation:			
Is not of minimal environmental impact (Sec 4.55(2))	Reg	No	Refer to Schedule 4, Part 4 of EPA Regs 2021
Request to review Council's determination	Reg	No	Refer to Schedule 4, Part 7 of EPA Regs 2021
Request to review decision to reject a DA	Reg	No	Refer to Schedule 4, Part 7 of EPA Regs 2021
INSPECTIONS (other than for Building Works)			
Skin Penetration premises. Inspection & Administration Charge - Annual Charge. Businesses with 0-5 employees.	Disc	No	\$174.00
Food Premises & Skin Penetration Premises- Additional inspections resulting from food or hygiene complaints or rectification instruction from original Council inspection. Each visit.	Disc	No	\$174.00
Inspection of Boarding Houses.	Disc	No	\$174.00
Inspection of Swimming Pools and issue of Certificate of Compliance. (S.22D of Swimming Pools Act)	Reg	No	\$150.00
Inspection of Swimming Pools (subsequent inspection prior to issue of Certificate)	Reg	No	\$100.00
Inspection of On-Site Sewerage Management system	Disc	Yes	\$174.00
Pre-purchase inspection of On-Site Sewerage Management system	Disc	No	\$174.00
Underground Petroleum Storage Systems	Disc	Yes	\$250.00
CERTIFICATES			
Planning Certificates			
s.10.7(2) Planning Certificate (Schedule 4, Part 9 of EPA Regs 2021)			
For an assessment with up to 5 allotments, 0.62 fee units	Reg	No	\$62.00
For an assessment with 6 - 15 allotments.	Reg	No	\$300.00
For an assessment with more than 15 allotments.	Reg	No	\$600.00
s.10.7(2) & s.10.7(5) Planning Certificate (Combined)(Schedule 4, Part 9 of EPA Regs 2021)			
For an assessment with up to 5 allotments. 0.62 fee units + 0.94 fee units	Reg	No	\$156.00
For an assessment with more than 6 and up to 15 allotments.	Reg	No	\$480.00
For an assessment with more than 15 allotments.	Reg	No	\$820.00
s.121ZP - EPA 1979 & s.735A - LGA 1993 or Food Act. Outstanding Orders Certificate.	Disc	No	\$77.00
Drainage Diagram.	Disc	No	\$47.00
Division 6.7 Building Information Certificates (Clause 260 of EPA Regs 2000 - Version 1 February 2022)			
Applications for building information certificates made under Section 6.23 of the EPA Act 1979	Reg	No	Refer to Clause 260 of EPA Regs 2000
s.6.26(10) Planning Certificate (Clause 259 of EPA Regs 2000) for any other class of building			
Certified copy of document, map or plan, 0.62 fee units (Schedule 4, Part 9 of EPA Regs 2021)	Reg	No	\$62.00

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Application for Planning Certificate, 0.62 fee units (Schedule 4, Part 9 of EPA Regs 2021)	Reg		\$62.00
If Planning Certificate Request includes advice, 0.94 fee units (Schedule 4, Part 9 of EPA Regs 2021)			\$94.00
Request to determine existing holding status.	Disc	No	\$200.00
Part 4A Certificates			
Compliance certificate - new roads & services.	Disc	No	\$174.00
Compliance certificate - services only.	Disc	No	\$174.00
Compliance certificate - strata.	Disc	No	\$174.00
Subdivision certificate - Land or Strata.	Disc	No	\$174.00
Occupation Certificate.	Disc	No	\$174.00
Construction Certificates and Complying Development Certificates (CC's and CDC's) (Class 1 and 10 buildings)			
CC or CDC Fee (estimated cost of works up to \$5,000) plus an additional 0.5% of the estimated cost.	Disc	Yes	\$155.00 +
CC or CDC Fee (estimated cost of works \$5,001 to \$100,000) plus an additional 0.3% of the estimated cost.	Disc	Yes	\$200.00 +
CC or CDC Fee (estimated cost of works \$100,001 to \$250,000) plus an additional 0.2% of the estimated cost over \$100,000.	Disc	Yes	\$550.00 +
CC or CDC Fee (estimated cost of works \$250,001 to \$1,000,000) plus an additional 0.1% of the estimated cost over \$250,000.	Disc	Yes	\$910.00 +
CC or CDC Fee (estimated cost of works exceeds \$1,000,000) plus an additional 0.5% of the estimated cost over \$100,000.	Disc	Yes	\$1,745.00 +
Amendment to Application for a CC or CDC after determination	Disc	Yes	40% of original fee with minimum of \$75.00
Construction Certificates and Complying Development Certificates (CC's and CDC's) (Class 2 - 9 buildings)			
CC or CDC Fee	Disc	Yes	Price on application
Other			
Minor building works / additions (2 inspections)	Disc	Yes	\$349.00
Minor building works / additions - with drainage (4 inspections)	Disc	Yes	\$697.00
Dwelling package (up to 6 inspections)	Disc	Yes	\$1,045.00
Building inspection fee per additional inspection (Clause 260 of EPA Regs 2000).	Disc	Yes	\$174.00
Plumbing & drainage inspections - not for Alternative Solutions or Recycled Water Supply Systems.	Disc	Yes	\$174.00
UPSS inspection fee	Di	e	2 0.00
Registering Complying Development Certificate and Part 4A certificates (Clause 263 of EPA Regs 2000)	Reg	No	\$36.00
SECTION 68 APPROVALS			
Structures and Public Entertainment Licence Part A s.68 LGA 1993			
Install a manufactured home, moveable dwelling or associated structure on land.	Reg	No	Requires Development Application and/or Section 68 Approval.
Install a temporary structure on land.	Disc	No	Requires Development Application and/or Section 68 Approval.

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Water Supply, Sewerage and stormwater drainage work. Part B s.68 LGA 1993			
Carry out sewerage work or alteration to sewerage work.	Disc	No	\$127.00
Community Land Part D s.68 LGA 1993			
Engage in a trade or business (no fee if NFP or local existing fixed business).			\$134.00
Direct or procure a theatrical, musical or other entertainment for the public.			No fee. Council approval required. Application needs to be lodged.
Construct a temporary enclosure for the purpose of entertainment.			No fee. Council approval required. Application needs to be lodged.
For fee or reward, play a musical instrument or sing (including busking).			No fee. Council approval required. Application needs to be lodged.
Set up, operate or use a loudspeaker or sound amplifying device.			No fee. Council approval required. Application needs to be lodged.
Deliver a public address or hold a religious service or public meeting.			No fee. Council approval required. Application needs to be lodged.
Public Roads Part E s.68 LGA 1993			
Swing or hoist goods across or over any part of a public road by means of lift, hoist or tackle projecting over footway.	Disc	No	Require Development Application and/or Section 68 Approval.
Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window abutting the road, or hang an article beneath an awning over a road.	Disc	No	No fee if complying with Exempt Development criteria. Otherwise \$70.00.
Other Activities Part F s.68 LGA 1993			
Operate a caravan park or camping ground.	Disc	No	\$209.00
Operate a manufactured home estate.	Disc	No	\$209.00
Install a domestic oil or solid fuel heating appliance, other than a portable appliance.	Disc	No	No fee if complying with exempt development criteria. Otherwise Approval required and \$120.00.
Install or operate amusement devices. (within the meaning of the Construction Safety Act 1912)	Disc	No	No fee
Use a standing vehicle or any article for the purpose of selling any article in a public place. (Fee waived for charitable organisations where complainance with Council's policy is achieved.)	Disc	No	\$133.00

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Operate an Undertaker business.	Disc	No	\$193.00
Operate a mortuary.	Disc	No	\$193.00
Septic Tank / AWTs Applications.	Disc	No	\$204.00
Amended Septic Tank / AWTs Applications.	Disc	No	\$79.00
Environmental Fees and Charges			
WASTE SERVICES			
Ad hoc collection & disposal where 20 or more bins are located together Cost/bin/collection/week	Disc	Yes	\$9.40
Replacement Garbage Bins - 120 litre (when bin lost or stolen)	Disc	Yes	\$121.00
New bins to rural landholders - 120 litre	Disc	Yes	\$142.00
Replacement Garbage Bins - 240 litre (when bin lost or stolen)	Disc	Yes	\$191.00
New bins to rural landholders - 240 litre	Disc	Yes	\$208.00
Replacement Key for landfill sites	Disc	Yes	\$44.00
JUNEE LANDFILL FACILITY			
Sorted Green waste in designated area			
Car or Station Wagon load	Disc	Yes	\$13.00
Utility or 6x4 box trailer load	Disc	Yes	\$13.00
10x6 trailer load	Disc	Yes	\$18.00
Fill			
Clean Fill (otherwise Demolition / Trade Waste fees apply)	Disc	Yes	Free
Fill - up to 50% concrete (otherwise Demolition / Trade Waste fees apply)	Disc	Yes	Free
Fill - up to 20% timber (otherwise Demolition / Trade Waste fees apply)	Disc	Yes	Free
Recyclables			
Sorted Recyclables in designated area	Disc	Yes	Free
Landfill load			
Car or Station Wagon load	Disc	Yes	\$25.00
Car or Station Wagon load 1/2	Disc	Yes	\$14.00
Utility or 6x4 box trailer load	Disc	Yes	\$34.00
Utility or 6x4 box trailer load 1/2	Disc	Yes	\$18.00
10x6 trailer load	Disc	Yes	\$92.00
10x6 trailer load 1/2	Disc	Yes	\$46.00
Demolition / Trade Waste			
Trade Waste/m3 - Not compacted	Disc	Yes	\$101.00
Car bodies	Disc	Yes	Free
Asbestos & other separate disposal items requiring burial /m ³ - JSC to bury	Disc	Yes	\$271.00
*Minimum Charge			
Small Mattress	Disc	Yes	\$8.00
Large Mattress	Disc	Yes	\$13.00

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Tyres			
Small tyres	Disc	Yes	\$9.00
Car tyres	Disc	Yes	\$11.00
4WD / Light truck tyres	Disc	Yes	\$15.00
Truck tyres	Disc	Yes	\$28.00
Tractor tyres	Disc	Yes	\$182.00
Earthmoving tyres (up to 1.5m high)	Disc	Yes	\$287.00
Earthmoving tyres (1.5m to 2m high)	Disc	Yes	\$530.00
Earthmoving tyres (2m & above)	Disc	Yes	POA
Any tyres received with rims (add charge to cost of disposal)	Disc	Yes	\$9.00
<i>NB Loads exceeding 2 tonnes require an EPA Licence for transport</i>			
Other Waste Items			
Gas bottles - up to 9kg	Disc	Yes	Free
Gas bottles - over 9kg	Disc	Yes	Free
Fridges	Disc	Yes	Free
E-Waste (computers, IT equipment, TV's etc.) Per m ² if required to dispose to landfill	Disc	Yes	\$12.00
E-Waste to CRC	Disc	Yes	Free
Paint (oil and water based)	Disc	Yes	Free
Fire extinguishers	Disc	Yes	Free
Fluoro light bulbs and tubes	Disc	Yes	Free
Household and car batteries	Disc	Yes	Free
Smoke detectors	Disc	Yes	Free
Motor and other oils	Disc	Yes	Free
SEWERAGE - Annual Charge			
Residential Properties			
Annual Charge - House -Connected	Disc	No	\$524.00
Annual Charge - House - Unconnected	Disc	No	\$257.00
Annual Charge - Flat/Unit - Connected	Disc	No	\$267.00
Non-residential Properties			
Access charge - 20mm water connection	Disc	No	\$454.00
Access charge - 25mm water connection	Disc	No	\$589.00
Access charge - 32mm water connection	Disc	No	\$1,058.00
Access charge - 40mm water connection	Disc	No	\$1,607.00
Access charge - 50mm water connection	Disc	No	\$2,545.00
Access charge - 80mm water connection	Disc	No	\$6,629.00
Access charge - 100mm water connection	Disc	No	\$10,353.00
Access charge - 150mm water connection	Disc	No	\$14,494.00
Non-residential sewer usage charge rate per kL	Disc	No	\$1.47
SEPTIC TANKS - Annual Charge			
Annual Charge - Operate on-site sewage management system	Reg	No	\$16.00
SEWERAGE WORKS			
Connection Fee			
Residential Land - where the Sewer Main is available to the block. NB If the block is found to already have a satisfactory point of connection (junction, riser and boundary trap), the fee will be REFUNDED)	Disc	No	\$2,425.00
Commercial / Industrial Land	Disc	No	POA

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Extensions			
To extend the Sewer Main to a block(s)	Disc	No	POA
Headworks Charge			
Charges set for development of residential subdivisions, strata units or flat development: Per Lot or Unit (PAYABLE ONLY WHEN NEW LOT(S) ARE CREATED OR ON SECOND AND SUBSEQUENT NEW UNITS)	Disc	No	\$1,919.00
WASTE MANAGEMENT - Annual Charges			
Domestic Waste Management Services - Section 496 LGA			
Annual charge - Residential Junee	Disc	No	\$380.00
Annual charge - Residential Junee Organics Collection	Disc	No	\$72.00
Annual charge - Residential Vacant Land - Junee	Disc	No	\$120.00
Annual charge - Residential Old Junee, Illabo & Bethungra	Disc	No	\$380.00
Annual charge - Residential Vacant Land - Old Junee, Illabo & Bethungra	Disc	No	\$59.00
Business Waste Management Services - Section 501 LGA			
Annual charge for 120 litre bin + 240litre recycling bin - Business per 1st service collection	Disc	No	\$380.00
Annual charge 120 litre Bin - Business or Residential for each additional bin per collection	Disc	No	\$222.00
Annual charge 240 litre Recycling Bin - Business or Residential each service and additional bin per collection	Disc	No	\$258.00
Waste Management Services - Section 501 LGA			
Annual charge - Waste Management collection "By Agreement"	Disc	No	\$428.00
Rural Waste Management Services - Section 501 LGA			
Annual charge - Rural Waste Management	Disc	No	\$154.00
Organics Waste			
Annual charge	Disc	No	\$72.00
DRAINAGE – Annual Charges			
Residential assessments - Junee	Reg	Yes	\$25.00
Business assessments - Junee Urban area - \$25.00 plus \$12.00 for each 350 m ² of land or part thereof	Disc	Yes	Calc.
LIQUID TRADE WASTE			
Annual Trade Waste Fee			
Category 1 Discharger	Disc	No	\$122.58
Category 2 Discharger	Disc	No	\$241.60
Category 3 Discharger - Large Discharger (>20kL/day)	Disc	No	\$811.31
- Industrial Discharger	Disc	No	\$811.31
Reinspection Fee	Disc	No	\$192.91

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Trade Waste Usage Charge			
Category 1 Discharger with appropriate pre-treatment	Disc	No	Free
Category 1 Discharger without appropriate pre-treatment (\$/kL)	Disc	No	\$2.07
Category 2 Discharger with appropriate pre-treatment (\$/kL)	Disc	No	\$2.07
Category 2 Discharger without appropriate pre-treatment (\$/kL)	Disc	No	\$20.01
Food Waste Disposal Charge (per bed)	Disc	No	\$35.75
Excess Mass Charges (\$/mass)			
Aluminium	Disc	No	\$0.93
Ammonia* (as N)	Disc	No	\$2.76
Arsenic	Disc	No	\$97.34
Barium	Disc	No	\$48.66
Biochemical oxygen demand* (BOD)	Disc	No	\$0.93
Boron	Disc	No	\$0.93
Bromine	Disc	No	\$19.66
Cadmium	Disc	No	\$448.52
Chloride	Disc	No	Nil
Chlorinated hydrocarbons	Disc	No	\$48.66
Chlorinated phenolics	Disc	No	\$1,940.93
Chlorine	Disc	No	\$1.91
Chromium	Disc	No	\$32.11
Cobalt	Disc	No	\$20.01
Copper	Disc	No	\$20.01
Cyanide	Disc	No	\$97.34
Fluoride	Disc	No	\$4.66
Formaldehyde	Disc	No	\$1.91
Oil and Grease* (Total O&G)	Disc	No	\$1.68
Herbicides/defoliants	Disc	No	\$970.71
Iron	Disc	No	\$1.91
Lead	Disc	No	\$48.66
Lithium	Disc	No	\$9.34
Manganese	Disc	No	\$9.34
Mercaptans	Disc	No	\$97.34
Mercury	Disc	No	\$3,235.12
Methylene blue active substances	Disc	No	\$0.93
Molybdenum	Disc	No	\$0.93
Nickel	Disc	No	\$32.11
Nitrogen* (Total Kjeldahl Nitrogen – Ammonia) as N	Disc	No	\$0.24
Organoarsenic compounds	Disc	No	\$970.71
Pesticides general (excludes organochlorines and organophosphates)	Disc	No	\$970.71
Petroleum hydrocarbons (non-flammable)	Disc	No	\$3.12
Phenolic compounds (non-chlorinated)	Disc	No	\$9.34
Phosphorous* (Total P)	Disc	No	\$1.91
Polynuclear aromatic hydrocarbons	Disc	No	\$20.01
Selenium	Disc	No	\$68.68
Silver	Disc	No	\$1.80
Sulphate* (SO4)	Disc	No	\$0.20
Sulphide	Disc	No	\$1.99
Sulphite	Disc	No	\$2.15
Suspended Solids* (SS)	Disc	No	\$1.25

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Thiosulphate	Disc	No	\$0.35
Tin	Disc	No	\$9.74
Total dissolved solids* (TDS)	Disc	No	\$0.08
Uranium	Disc	No	\$9.71
Zinc	Disc	No	\$20.00
Non-compliance pH charge - value of coefficient k (refer equation 3 in Liquid Trade Waste Policy)	Disc	No	\$0.54
Septic receival at Junee Sewer Treatment Plant per litre	Disc	No	\$0.05
Trade Waste receival at Junee Sewer Treatment Plant per litre	Disc	No	\$0.10
SUPPLY OF EFFLUENT WATER			
Supply of Effluent Water (\$/kL)	Disc	No	\$0.06
Engineering & Infrastructure Fees and Charges			
Private Works			
Private Works undertaken by the Council are done so pursuant to the Local Government Act 1993. It is the Council's policy that all plant hired will be operated by an employee of the Council, i.e. the Council will not 'dry hire' any item of plant.			
Where works are undertaken outside of normal working hours, an overtime loading shall apply.			
Similarly, where works are undertaken as a call-out (irrespective of the duration) or on short notice, a loading shall apply.			
Private Works will be undertaken either as a 'do and charge' or on a quote basis and this applies to labour, plant and materials.			
BLASTING			
Blasting Permit	Disc	No	\$149.00
CONTRIBUTIONS			
Kerb & Guttering - JSC initiated			
As resolved by Council - not to exceed 50% of the cost of the work as specified in the Roads Act - includes 1 layback	Disc	No	AS detailed
Other boundaries, provided does not exceed 25% of cost per lineal metre	Disc	No	AS detailed
Laybacks / Gutter crossings (each)	Disc	No	AS detailed
PLANT, MATERIALS & PRIVATE WORKS			
Plant Hire Rates - per hour including operator			
Labour Rate	Private works	Yes	POA
Truck D/Cab, Tipper - per hour	Private works	Yes	POA
Tippers, 5m3	Private works	Yes	POA
U.D. Nissan Tipper, 8m	Private works	Yes	POA
U.D. Nissan Tipper, 8m ,plus pig trailer 8m	Private works	Yes	POA
Water Truck 10,000 litres	Private works	Yes	POA
Street Sweeper	Private works	Yes	POA
Rollers (towed by Tractor)	Private works	Yes	POA
Grader	Private works	Yes	POA
Excavator - Volvo EC210B	Private works	Yes	POA
Backhoe - Caterpillar 432E	Private works	Yes	POA
Loader - Hitachi LX-150	Private works	Yes	POA
Self Propelled Rubber Tyred Roller - Multipac VP2400	Private works	Yes	POA
Tractors - John Deere, Chamberlain, Ford	Private works	Yes	POA

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Combination Roller	Private works	Yes	POA
Ingersol-Rand Roller (double drum)	Private works	Yes	POA
HAMM Smooth Drum Roller (self-propelled)	Private works	Yes	POA
John Deere 1145 Mowers	Private works	Yes	POA
Mower - Walker	Private works	Yes	POA
Slashers	Private works	Yes	POA
Sewer Jetter	Private works	Yes	POA
Minor Plant ie: Chainsaws, mowers, compactors, pumps, slashers	Private works	Yes	POA
Ancillary Plant ie: P90 Cabin, small mowers, Whipper snippers etc.	Private works	Yes	POA
Light Vehicles (operator to be added at hourly rate) - per km	Private works	Yes	POA
Low Loader less than 100 KM	Private works	Yes	POA
Low Loader greater than 100 KM add kilometre rate - per km	Private works	Yes	POA
Overtime loading	Private works	Yes	POA
Call-out/short notice loading	Private works	Yes	POA
Materials			
Gravel	Private works	Yes	POA
ROAD APPROVALS			
s.138 Approvals			
Section 138 Application - non-residential in nature (includes one inspection)	Disc	No	\$209.00
Section 138 Inspection Fee	Disc	No	\$184.00
Section 138 - residential	Disc	No	Free
Assessment of design of Commercial vehicular footpath crossing (incl 2 inspections)	Private works	Yes	\$184.00
Additional Inspections if required	Private works	Yes	\$184.00
s.144 Special Event Approvals			
Event. This does not include Traffic Managment/personal	Disc	No	\$218.00
National Heavy Vehicle Approvals			
Oversize/Overmass Application	Disc	No	\$80.00
PUBLIC RESERVE/ROAD			
Administration fee - charged at each lease/licence commencement	Disc	No	\$184.00
Rental of reserve or closed roads per hectare per annum (in Ha lots)	Disc	No	\$92.00
Permanent Road closure application. (Plus Actual cost include - advertising, survey plans, DA fees. LPI registration) - Formed or unformed Roads	Disc	Disc	\$2,200 + Actual costs
Easement Negotiations. (Plus Actual cost include - advertising, survey plans, DA fees. LPI registration) - Council land	Disc	Disc	\$2,200 + Actual costs
Crown Land leases	Disc	No	As tendered
Occupation fee for hoarding length exceeding 50m or area occupied exceeding 100m2	Disc	No	POA
Occupation fee per m2 for hoarding less than 50m or area occupied less than 100m2: - fees apply after one week - per m2 of road reserve occupied per week or part week - minimum charge of \$60/week	Disc	No	\$3.10
SLASHING			
Clean normal urban block (after notice) - Minimum Charge - Blocks less tha 1,000 sq mtrs	Private works	Yes	POA
Other/large block (by quote) - for blocks great than 5000 sq mtrs	Private works	Yes	POA

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
STREET BANNER			
Erection of street banner for ceremonial purposes - each	Disc	Yes	\$501.00
Finance & Administration Fees and Charges Privacy & Personal Information Protection Act Enquiries made of the Council may be subject to the requirements of the <i>Privacy & Personal Information Protection Act</i>).			
BANKING FEES			
Charge for dishonoured cheque or direct debit	Disc	Yes	\$120.00
CERTIFICATES			
Section 603 Certificate	Reg	No	\$95.00
Section 735A Certificate - Outstanding Notices and Orders under LG Act	Reg	No	See Development fee section
24 hour turnaround from time of receipt	Disc	Yes	\$128.00
SALE OF LAND FOR UNPAID RATES			
Debtor Accounts, Rates Accounts etc - Rate is subject to change. Rate quoted is current at the time the schedule was prepared	Reg	No	9%
Sale of Land for unpaid rates Administration charge	Disc	yes	\$780.00
Advertising, Real Estate Agent, Solicitor, Valuation fees. Title Searches.	Reg	yes	Actual cost
ENQUIRY FEES			
Rate enquiry per assessment			
Written response	Disc	No	\$52.00
Verbal response	Disc	No	\$29.00
By Owner (no charge)	Disc	No	No Charge
Rate Notice, duplicate copy	Disc	No	\$21.00
Real Estate Listing	Disc	No	\$71.00
Researching information for external parties			
Rate per hour	Disc	No	\$101.00
Minimum Fee	Disc	No	\$101.00
GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009			
Application fee for requests under GIPA	Reg	No	\$30.00
Processing fees			
Non-Personal Information per hour	Reg	No	\$30.00
Personal Information per hour after first 20 hours	Reg	No	\$30.00
Researching information for GIPA requests			
Rate per hour	Disc	No	\$101.00
Minimum Fee	Disc	No	\$101.00
HIRE OF COUNCIL BUILDINGS/OPEN SPACES			
Council rooms			
Council Chambers or Committee Room - during office hours - per event or day	Disc	Yes	\$147.00
Council Chambers or Committee Room - outside of office hours - per hour	Disc	Yes	\$47.00

Fees and Charges Description	Statutory Fee	GST Status	23/24 Fees
Athenium Theatre			
Weddings, 21sts, engagements - per event / day	Disc	Yes	POA
Meetings - per event / day	Disc	Yes	POA
Meetings - per hour (1 - 4 hours only)	Disc	Yes	POA
Ecumenical Church Services - per event / day	Disc	Yes	POA
Ecumenical Church Services - per hour (1 - 4 hours only)	Disc	Yes	POA
Non-profit Organisations - per event / day	Disc	Yes	POA
Non-profit Organisations - per hour (1 - 4 hours only)	Disc	Yes	POA
Grand Piano Hire - per event / day	Disc	Yes	\$32.00
Grand Piano Hire - per hour (1 - 4 hours only)	Disc	Yes	\$11.40
Grand Piano Hire - key deposit	Disc	Yes	\$22.00
Bond - functions with alcohol	Disc	Yes	POA
Bond - functions without alcohol	Disc	Yes	POA
Council Parks & Reserves			
Group Fitness Class Fee (3 or more people) - per month, Max. No. sessions 6 per week. Application required.	Disc	Yes	\$267.00
Personal Training Fee (1 or 2 people) - per month Max. No. sessions 6 per week. Application required.	Disc	Yes	\$138.00
Commercial user per day	Disc	Yes	\$640.00
Cleaning/Damage Deposit	Disc	Yes	\$1,066.00