



Junee Shire Council 2022-2023 Annual Report



Acknowledgment

Junee Shire Council acknowledges the traditional custodians of the land, the Wiradjuri people and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Junee and surrounds.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations Communities.





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Mayor's Foreword

It is my pleasure to present the Junee Shire Council's 2022/23 Annual Report.

The Junee Shire Council has had an extremely eventful year and I wish to sincerely thank the staff and my fellow elected councillors: (alphabetical): Cr Robin Asmus, Cr Matt Austin (Deputy Mayor), Cr David Carter, Cr Andrew Clinton, Cr Mark Cook, Cr Pam Halliburton, Cr Marie Knight and Cr Neil Smith.

Firstly, can I pay tribute to Councillor Neil Smith who stood down as Junee Shire Mayor in September 2023 after nine years of dedicated service. He will continue providing his wealth of talent and knowledge until at least the next general election. Thanks also to my fellow Councillors in electing me as Mayor, an enormous honour and I look forward to continuing to serve this community.

The Annual Report is essentially a report card on the previous financial year 2022/2023 and while it's primary function is one of legislative compliance it also provides an opportunity to reflect on what has been achieved and where we can improve.

The Financial Statements for the year 2022/23 overall revealed an improved financial position. We continue to work hard on building cash reserves to fund the future replacement of community infrastructure such as playground equipment, public amenities and most importantly our road network. The comments we receive regarding the condition of our road network is overwhelmingly positive. As Councillors we are very proud of staff efforts and dedication in maintaining the roads which are vitally important in a social and local economic sense for our community.

The community's major focus within the reporting year was directed towards the Commonwealth Bank's proposal to close the Junee Bank Branch. This was met with significant community and business outrage. As a result of Community concerns and advocacy, the Federal Parliament resolved to hold a Parliamentary Inquiry in Rural Bank Closures across Australia. The Junee Branch did not close and will remain open for at least another three years.

The Council is continuing to work hard on your behalf to ensure full banking service are available on a permanent basis in Junee.

Adverse weather conditions across NSW and particularly in the Riverina gave rise to a Natural Disaster Declaration from repeated flooding impacts with significant damage to roads and other community facilities like Sandy Beach at Wantabadgery.

In response, Council's works program shifted from capital renewal to repair and maintenance. As a result, projects such as River Road upgrades had to be put on hold. To provide some context over 12,000 pothole repairs were carried out, over double the normal amount.

Junee Junction Recreation and Aquatic Centre received a facelift with the 50m pool being fully tiled for the first time. The pool is 84 years old and even though it's been renovated several times the new tiling looks fantastic. This facility is receiving strong competition from residents using both the Athenium Theatre and Library. Last year saw record attendance numbers at the Athenium Theatre and programs at the library are becoming more popular.

I trust you will find this report to provide you with valuable information. As Councillors we have all been proud to represent our Shire and thank the people for their confidence and support in the work we do.

Cr Bob Callow
MAYOR



Community Vision, Principles, Priorities and Values

As part of the Community Strategic Plan 2035 the community adopted a vision for Junee:



JUNEE WILL BE A GREAT PLACE TO LIVE, WITH A HEALTHY CIVIC PRIDE. THAT WILL COME ABOUT BECAUSE THE AMENITY OF THE SHIRE – SOCIAL, RECREATIONAL, CULTURAL, ENVIRONMENTAL AND VISUAL – IS THE BEST QUALITY POSSIBLE GIVEN OUR CIRCUMSTANCES. THERE WILL BE AN INCREASE IN POPULATION BECAUSE OF THIS, WITH THE INCREASE MADE UP OF PEOPLE WHO ARE NET CONTRIBUTORS TO THE COMMUNITY.

JUNEE WILL BE PROSPEROUS AND EXISTING SERVICES AND BUSINESSES WILL HAVE BEEN PRESERVED AND GROWN. THE SHIRE WILL HAVE ECONOMIC DEVELOPMENT STRATEGIES RECOGNISING THE DIFFERENT CIRCUMSTANCES OF URBAN AND RURAL AREAS.

JUNEE WILL BE A PLACE WHERE INNOVATIVE, RESPONSIVE LEADERSHIP AND MANAGEMENT OCCUR IN ALL FACETS OF COMMUNITY LIFE. IT WILL BE AN INDEPENDENT LOCAL GOVERNMENT AREA WITH A STRONG SENSE OF IDENTITY.



Our Strategic Direction

In accordance with our Community Strategic Plan 2035 is categorised into the following themes:



LIVEABLE



PROSPEROUS



SUSTAINABLE



COLLABORATIVE

Council's corporate values are the guiding principles which underpin everything we do.

1

PRIDE IN WORKMANSHIP

2

THERE IS ALWAYS A SOLUTION

3

SERVICE WITH INTEGRITY

4

CONSIDERED LEADERSHIP

Our Planning and Reporting Framework

NSW councils are required to comply with the NSW State Government Integrated Planning and Reporting Framework. The framework recognises that most communities share similar aspirations: a safe, healthy and pleasant place to live, a sustainable environment, opportunities for social interaction, opportunities for employment and reliable infrastructure. The difference lies in how each community responds to these needs.

The Council re-adopted its Community Strategic Plan (CSP) in June 2022. The following commentary relates to the content and structure of the Community Strategic Plan and Delivery Program/Operational Plan that was in place for the 2022–2023 year.

What is the Annual Report?

The Annual Report is Council's opportunity to provide information on our performance in relation to the Delivery Program and Operational Plan. The Annual Report serves as a corporate scorecard, which Council uses as a tool for planning strategies to maximise new opportunities, improve areas of weakness and minimise potential threats to the financial health of the organisation.

The Local Government Act 1993 requires all NSW Councils to present an Annual Report to the Minister for Local Government by 30 November each year.

In addition to the requirements of the Local Government Act 1993, the following information is required to be reported in Council's Annual Report.

GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009 (GIPA)

- Report on applications received

PRIVACY AND PERSONAL INFORMATION PROTECTION ACT 1998 (PPIP)

- Action taken in complying with the PPIP Act
- Statistical details of any review conducted with regards to a contravention of the PPIP Act

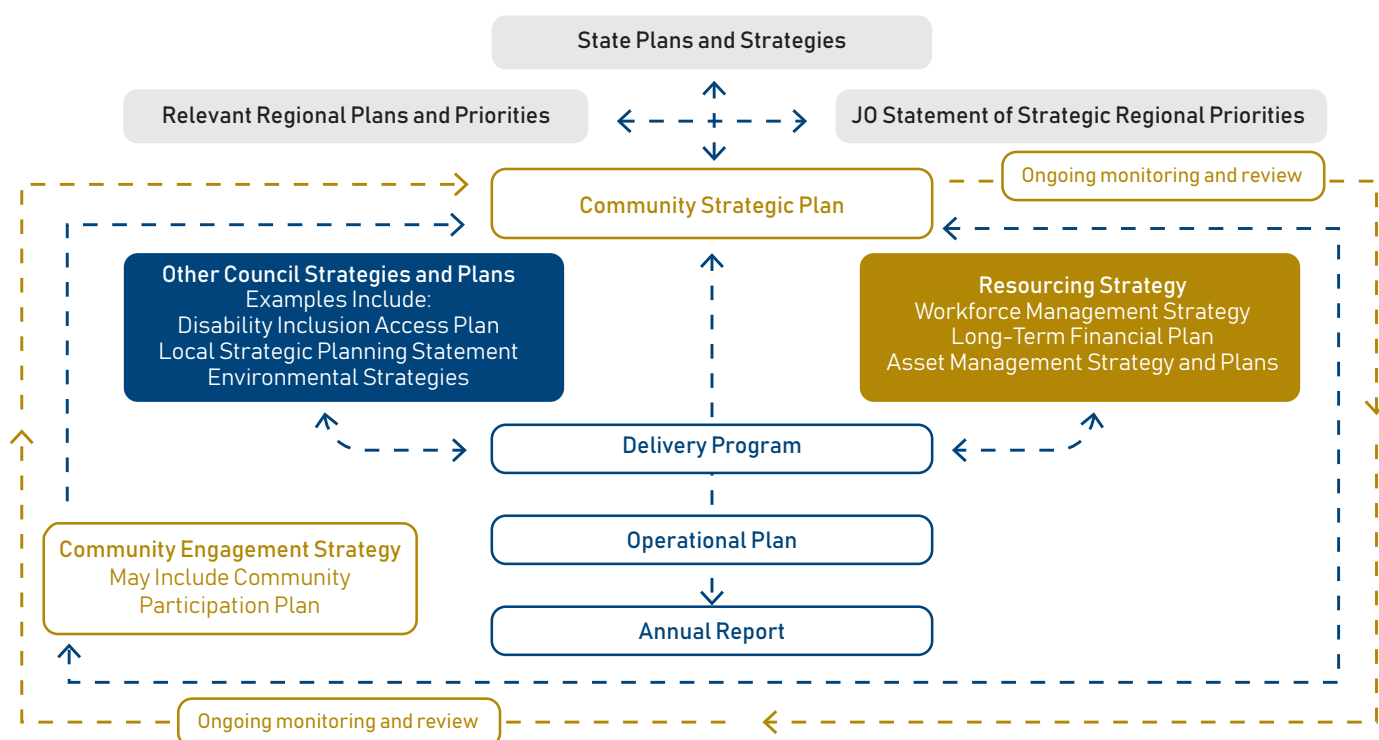
ENVIRONMENTAL PLANNING AND ASSESSMENT ACT 1979

- Particulars of compliance with and effect of planning agreements in force

The Annual Report is published alongside our progress reports and financial statements, copies of which can be downloaded from our website.

We hope this report helps you understand Council's role in the Junee Shire. We welcome your feedback so we can keep improving our reporting to residents and other stakeholders.

NSW Office of Local Government, 'Title of chart.'



About Junee

Junee is a beautiful town nestled in the heart of the Riverina. Junee encompasses a total land area of 2030 sq kilometres and is perfectly situated about 221 kilometres from Canberra, 437 kilometres from Sydney and 491 kilometres from Melbourne, making it the perfect base for exploring.

Founded in the glory days of the New South Wales Government Railways (NSWGR) and now home to some of the states most fitting tributes to those grand old locos, Junee happily combines old world charm with its modern lifestyle and culture.

With a population of about 6,500 residents who mostly live in the urban areas with others enjoying the village and rural lifestyle offered in Illabo, Wantabadgery, Old Junee and Bethungra.

Junee Shire offers a broad range of experiences from the Roundhouse Museum, Licorice and Chocolate Factory, Athenium Theatre, Library, Recreation and Aquatic Centre, Bethungra Rail Spiral and Monte Cristo. There are many festivals and events throughout the year including some large-scale visitor events combined with local community programs.

The Junee township is a blend of heritage buildings and immaculate parks and gardens, providing a lovely environment for people to explore a range of shops, cafes, restaurants, and pubs. Junee also boasts an active community with walking and biking trails, gym and aquatic facilities, a large children's adventure playground and dedicated sporting ovals.

Packed with quality class tourist attractions to excite the whole family, Junee is an ideal destination for residents and visitors year-round.

Councillors 2022/23



**Cr Neil
Smith**
Mayor



**Cr Matthew
Austin**
Deputy Mayor



**Cr Andrew
Clinton**



**Cr Bob
Callow**



**Cr David
Carter**



**Cr Marie
Knight**



**Cr Mark
Cook**

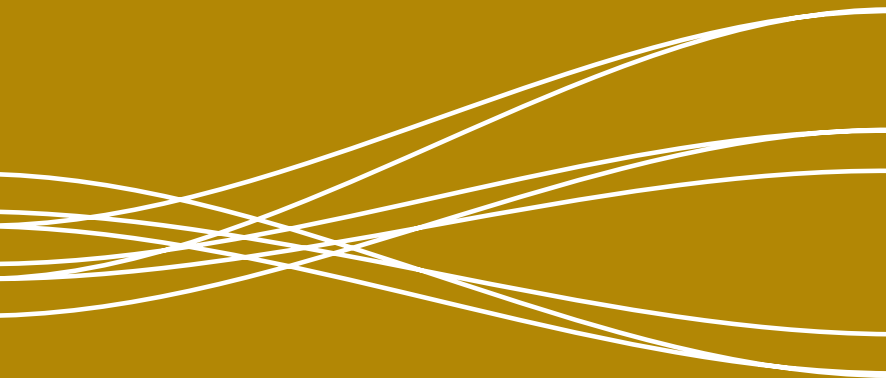


**Cr Pam
Halliburton**



**Cr Robin
Asmus**

Our Organisation



Executive Team

GENERAL MANAGER

Areas covered:

- Risk Management
- Economic Development
- Advocacy
- Fraud Control
- Council Relationships
- Lobbying
- Integrated Planning and Reporting Framework

DIRECTOR ENGINEERING SERVICES

Areas covered:

- Parks and Gardens
- Sporting Fields
- Cemeteries
- Roads
- Stormwater management
- Infrastructure
- Street Cleaning
- Biosecurity
- Gravel pits
- Contracted works
- Waste Operations
- Sewer Operation
- Emergency services

DIRECTOR PLANNING AND COMMUNITY DEVELOPMENT

Areas covered:

- Community Transport
- Youth Service
- Caravan Park
- Facilities Management
- JJRAC
- Athenium Theatre
- Library
- Town Planning
- Contaminated Land
- Public Health
- Companion Animals
- Impounding
- Tourism

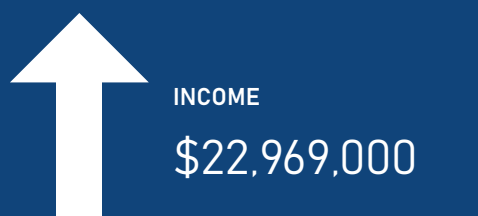
CHIEF FINANCIAL OFFICER

Areas covered:

- Information Technology
- Customer Service
- Records Management
- Financial Accounting
- Human Resources
- Governance
- WHS
- Rates
- Insurance
- Internal Audit
- External Audit
- Long Term Financial Plan
- Policy Administration

Our Performance

Operating & Project Performance in 2023



CAPITAL EXPENDITURE





A liveable community is an inclusive place which provides for everyone – a place where we can be involved, healthy and active. A place we are proud of. A place where others want to be. A great place to live.

Liveable

WE WANT TO SUPPORT OUR COMMUNITY TO LIVE HEALTHY AND BE ACTIVE.

WE WANT TO CONTINUE PROMOTING JUNEES TO BE A GREAT PLACE TO LIVE.



Parks and Gardens

Council takes a lot of pride in maintaining its parks and gardens. It manages 6 parks and 3 reserves under the normal maintenance program. Our local government area was heavily impacted by flood twice last year and our parks and gardens team's commitment in keeping these important recreational spaces open to the public throughout the year is to be commended. As a result, council is continuing to receive regular feedback from both tourists and community members about the impressive state of our shire. This credit is largely due to dedicated and hard-working staff who consistently strive to ensure our Shire's sporting fields and recreation grounds are in pristine condition.

New locally made public seating was installed at the Adventure Playground covered barbecue area. A conscious effort was placed into the design of these seats with a fresh timber and curved winding shape designed to encourage people to take a break to admire the water fountain located at centre of Park Dam. The seating was constructed by local timber specialist, Steve Cochrane with Martin Tooth fabricating the swirling steel support structure.



Pictured: New bench seating at the Adventure Playground

Community Programs

The Junee Junction Recreation & Aquatic Centre (JJRAC) and Junee Library ran several programs throughout the year aimed at providing both physical and mental stimulation for the community.

A total of 40 events and activities were scheduled during 2022/23 school holidays at the Junee Recreation Centre, Junee Library, Athenium Theatre, Skate Park, and various other locations around Junee. Over 1,700 children participated in the activities with the most popular event being the Inflatable World at Junee Recreation Centre. Craft, story time and activity sessions continued to be held at the library during school holidays.

Australia Day celebrations started early at the Junee Recreation Centre which included the Jail Break Fun Run and a community barbecue and concluded with a ceremony at the Athenium Theatre.

Table1: What have we been doing?

Number of transactions recorded:

Facility Users	Customer Service	Regulatory Functions	Social Media
Library 15,000	CUSTOMER REQUESTS 600	Ranger 130	Facebook Likes 22,000
JJRAC 46,722		DA/ Compliance 105	Facebook Reach 49,000
Community Transport 6,000	Roads and Maritime Services 10,000	Inspections 400	
Visitor Information Centre 800		Instagram Followers 8,500	
School Holiday 1,000			

Junee Junction Recreation & Aquatic Centre

Attendance and memberships remained steady.

The refurbishment and re tiling of the 50m pool was completed in 2022/2023, along with the installation of a pool hoist to improve accessibility for customers. The Junee Swim Club and Poynter's Swim School continued to utilise the pool affording opportunities for our community members to learn to swim or to participate in competitive swimming. Junee Juggernauts and the Southern Sports Academy continue to utilise the facility on a weekly/fortnightly basis. Other sporting bodies (Junee Diesels, Junee Jaguars, Coolamon Hoppers, Junee Netball Club, and the GEO Group) demonstrates the wide appeal the facility has with many stakeholders.

JJRAC has been focusing on a variety of different opportunities to meet the community needs such as developing and implementing programs and activities that encourage young and the elderly to attend the facility. Synergy Heathworks continue to offer physiotherapy services to our community from JJRAC The 'Little Warriors' Active Kids program was again a huge success for school aged children. The Fitness Fun Games expanded on the facility's opportunities for the youth community throughout the school holiday period.

Table 2: Pool Visits and Membership

Year	Total Visitations	Memberships as at 30 June
2022- 2023	46,722	760
2021- 2022	38,348	697
2020- 2021	60,381	743
2019- 2020	57,006	713
2018- 2019	69,097	627



Pictured: Retiled pool

Junee Library

Home Delivery service and reader reference service continue to be provided and offered. Wi-Fi and public computers continue to be well used. The wonderful Library staff welcomed over 15,000 visitors plus an additional 800 people to the visitor information centre.

Internal circulation space within the library was improved with shelving upgrades as well as the installation of new lighting to brighten up the space.

School holiday programs proved extremely popular often booking out within minutes of advertising.



Pictured: Knitting Club at the Library



Pictured: New lights installed at the library

Athenium Theatre

Recent improvement to, the theatre has lifted its appeal. Consequently, patronage increased significantly during 2022/2023.

The Athenium website has been upgraded to accommodate online bookings and provides a professional appearance that has attracted regional performers to Junee. The improvements to the Theatre, together with an upgrade of the website and social media presence has been well received.

Community, not-for profit and corporate bookings have increased, with 191 bookings taking place in 2022/2023. Bookings from community church groups, conferences, Australia Day Celebrations, and elections are now routine events at the Athenium.

The weekly family movie screening continued to be popular. The most popular movie screened was Harry Potter and the Philosophers Stone which attracted over 65 patrons to the event which included dressing up. The Grinch screening and visit from Santa also proved highly successful and was thoroughly enjoyed by those in attendance.



Pictured: Athenium Theatre

Community Transport

Junee Community Transport (JCT) recorded a high number of trips and Transport for NSW reports place JCT in the top 10% of services across NSW. This is a fantastic effort by all involved.

The service has two cars and a bus at its disposal, the latter being equipped for wheelchair access.

Table 3: Number of Junee Community Transport trips

Year	CT Vehicle trips*	Taxi trips	Total trips	KM'S travelled
2022- 2023	3,882	2,194	6,076	110,582
2021- 2022	3,317	2,354	5,671	106,951
2020- 2021	4,976	1,924	6,900	98,933
2019- 2020	3,004	1,888	4,892	123,285
2018- 2019	5,017	2,106	7,123	204,890

Council continues to provide training for JCT volunteer drivers to ensure they are equipped to pursue their passion of serving their communities. The JCT service would not be able to operate without the volunteers. We are grateful to each volunteer and applaud their collective efforts.

Villages

Promotion of the villages, localities and recreational areas such as Bethungra Dam and Sandy Beach continues via the Junee Shire Tourism Pocket Map and Canola Trail Visitor Guide "Heart of Gold". This is supported by ongoing regular website messaging both on Council, Visit Wagga Wagga and Visit NSW sites and various social media channels such as You, Me and Junee and Canola Trail Facebook and Instagram.



Pictured: New Bethungra Dam Amenities

Creating Opportunities

FOR YOUTH

Council continues to offer and support school-based trainee placements with up to three placements being offered throughout the reporting period. This program saw three local high school students' complete traineeships with Council across the areas of, Business, Library and Recreation. All three students continued with casual employment at Council well after the school-based program finished.

In 2022/2023, Council had two local cadets in the areas of Engineering and Information Technology, one being the result of a successful school-based trainee placement. We are proud to be supporting our local youth in their career development.

Council again supported the Junee Youth Employment Partnership Program which aims to provide students in Years 9 and 10 with practical training and mentorship in hospitality operations, complemented by the completion of a Statement of Attainment in Café Skills.

Over 15 local high school students successfully completed the program. This initiative was made possible through the NSW Government's Stronger Country Communities Fund, and fantastic support from the Junee High School and Junee Licorice and Chocolate Factory.

FOR AGED AND DISABLED

Strong relationships continue with the Junee Inter-Agency Group and Junee Community Centre in addressing issues and opportunities within the aged and disability space. Council is proud to employ people with disabilities. Synergy Healthworks, located at the Junee Junction Recreation and Aquatic Centre, continue to support clients of the Junee Community Centre and the broader community in offering physiotherapy services. A successful Seniors Festival was held in February 2023 with many activities and events on offer. Events included:

- Colouring In Competition
- Tai Chi
- Bingo
- Grey Matter Fitness
- Canberra Bus Trip including Lake Burley Griffin Cruise and luncheon.
- Gentle Water Exercise Class
- Croquet
- Scrabble at the Library
- Feature Film at the Athenium 'Rocketman'
- Community Jigsaw Puzzle at the Library
- Concert at the Athenium 'Pure Diamond' including morning tea.
- Seniors Festival Dinner

The festival was well supported and enjoyed by the community.



Pictured: Tai Chi participants

Library

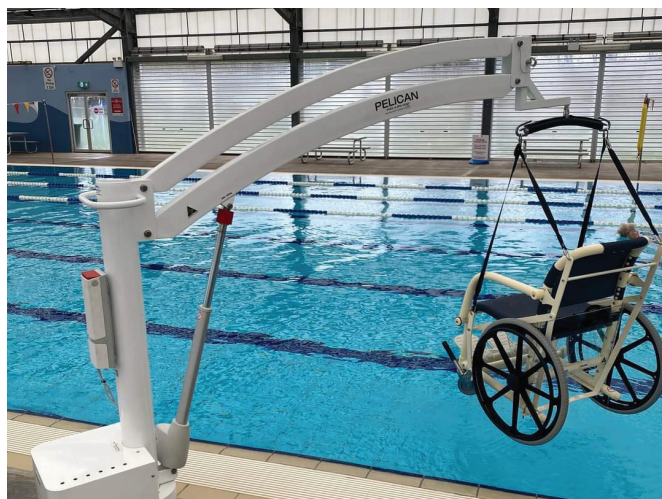
The library offers programs for the older members of the community, these programs include Movie of the Month, Scrabble, Home Bound Services, visits to Cooina Court Aged Care Facility and the Knit In club. During the reporting period work was completed on the library lighting, making the space much lighter and brighter for patrons to move around and enjoy reading in the space.

Library staff have been exceptional at assisting members of the community with access to services, social support, aid with technology and many programs.

JJRAC

Around 30% of classes offered at the JJRAC are specifically designed towards providing seniors, with suitable classes. Easy access to the program pool is provided via a ramp or hoist. JJRAC run classes each week suitable for people with impairment to participate. Wheelchair access to the program pool is also available.

Plans for refurbishment of the Accessible bathrooms have been prepared with the inclusion of two ambulant toilets in the male and female poolside changerooms.



Pictured: The pool hoist at JJRAC



A prosperous community provides choices and opportunities for investment, employment, and learning. We focus on the things that will attract visitors and new residents which in turn generate wealth and vibrancy. We do more with what we have. We are mindful of change and quick to adapt.

Prosperous

RESIDENTS WANT TO GROW OUR LOCAL ECONOMY, SUPPORT OUR BUSINESS AND TOURISM SECTORS, AND PROMOTE OUR COMMUNITY AS A PLACE TO VISIT AND STAY FOR LONGER TO GROW OUR POPULATION.

WE WANT TO HELP OUR COMMUNITY TO BE RESILIENT AND READY TO ADAPT FOR THE FUTURE.

Tourism

Council holds a stewardship role in tracking how the Visitor Economy Action Plan is actioned. The aim of this plan is to:

- Strengthen the Shire's existing market base and diversify into new markets to deliver visitation year-round.
- Address the needs and expectations of visitors by ensuring that the required infrastructure, information, and services are in place.
- Attract new operators and investment for the development of tourist attractions, accommodation, and events within the Shire.
- Set the direction for the marketing and promotion of the Shire's tourism industry.
- Prioritise actions to ensure the most effective use of limited funds and resources.
- Maximise the benefits of working with our Regional, State and Federal government partners.

Council continued to work with Junee Town Band, Junee Choir, Junee Business & Trades, Friends of the Athenium and The Junee Community Centre and other community groups to bring events to the Junee Shire. The Comedy Gala tour included nationally renowned comedian Carl Barron who was secured to perform at the Athenium Theatre.

The Carl Barron event attracted a record sell-out crowd, over 400 people seeing the Athenium Theatre at capacity for the first time since its refurbishment. Council continues its work to secure further acts at the Athenium.

Council participates in a number of tourism-based initiatives including:

- Wagga Wagga Partner Program including additional campaigns rolled out on top of the usual membership programming
- Canola Trail marketing initiative
- Listing tourism providers and attractions on the Australian Tourism Data Warehouse for publication on the Visit NSW website
- Regular contact with Destination Riverina Murray and Destination NSW
- Partnerships with Destination NSW and Regional NSW
- Providing access for local Tourism business to industry relevant workshops and mentoring programs
- Informing existing and potential Tourism operators of funding opportunities.



Pictured: Carl Barron Live at Athenium Theatre

Development Control

Application determinations during the reporting period were substantially completed within prescribed timeframes and in accordance with legislation and planning guidelines. Information was distributed to developers and builders relating to changes in legislation and guidelines. Council continues to aid businesses and the community seeking to undertake development in Junee Shire, particularly relating to the online lodgement of development applications. Staff are available to help guide businesses and community members through the lodgement process.

In this area in particular Council has steadily improved the ease of access to information for the public, via instruments such as the application tracker, and our mapping data.

Capital Works Program

Council delivered an extensive heavy patching and maintenance grading program throughout 2022/23 due to the unexpected adverse rain events. Council delivered the following capital works in addition to flood work and heavy patching:

- Canola way Widening and Rehabilitation.
- Patterson Road Widening and Rehabilitation.
- River Road- Stage 1- Sealed 2.2 Km
- Re-sheeting on Milbank Road
- Bethungra Rehab and pavement widening Project.

In addition, Council been efficiently managing State roads under road maintenance contract with Transport for NSW.

Table 4: Number of Development Applications and Complying Development Certificates (including Private Certifier activity)

	2022- 2023	2021- 2022	2020- 2021	2019- 2020	2018- 2019
Value of Development Applications (DA's)	\$17.07 m	\$13.42 m	\$16.08 m	\$53.3 m	\$40.3 m
Number of Assessments ¹	87	152	134	110	104
Number of New Dwelling Applications	34	48	29	26	22

¹ Number of DA's and Complying Development Certificates (including Private Certifier activity)

Average turnaround time for DA's: **22 days**

Average turnaround time for Complying Development Certificates: **6 days**.

Council collected **\$168,000** in Development Contributions during the year which is allocated to future spending on community assets in accordance with the Sect 7.12 contributions plan.

Inland Rail Project

Council participates in the ARTC Inland Rail Community Consultation Committees along with other stakeholders to remain updated on the project which is planned to commence construction late in 2024.

We have been an active participant in Inland Rail forums and committees. Council also has made several representations to Government to guide outcomes that improve road infrastructure outcomes where the Inland rail project intersects with the road network.

Table 5: Infrastructure snapshot

15,000

potholes repaired

15 KMS

of shoulder grading completed

55,000M²

total of heavy patches repaired

118,000M²

of gravel road grading and repairs

5 KMS

of road edges repaired

400

defects rectified by roadside vegetation management

3,500M²

of wearing surface and pavement repairs

47

roadside drainage / culvert / table drain defects rectified

528

guideposts replaced

173

footpath defects rectified

147KM

of formation grading

4,462

customers served by council landfill

918,561 KL

of water treated by council treatment plant while extending our network by 350mm



A sustainable community lives in harmony with the built and natural environment, through responsible planning and management practices and using our resources wisely.

Sustainable

WE WANT TO ENCOURAGE OUR COMMUNITY TO BE IN HARMONY WITH ITS BUILT AND NATURAL ENVIRONMENT.

TO SUPPORT THE USE AND MANAGEMENT OF RESOURCES WISELY.



Bethungra Dam Re-Snagging Project

Junee Shire Council commenced the mapping and re-snagging project at the Bethungra Dam Reserve in partnership with Ozfish. The project involved the mapping of the dam's natural structure to get an initial indication of what habitat was present for native species in the dam. This allowed for a systematic placement of fallen tree structure or "snags" to be placed in the dam to provide additional habitat in bare areas of the dam. The structure was composed of large logs, tree trunks and large boulders to build structure for the native fish to hide in.

This project also allowed Council to offset and utilise the timber that was removed following the Bethungra Hill roadworks with Transport for New South Wales which saw around 30 to 40 snags placed in the dam for habitat. Council also facilitated a stocking program which included introducing native populations of Murray Cod and Golden Perch. These projects were undertaken in the hope they boost native fish chances of survival and to reduce the impacts of invasive Redfin (European Perch).



Just wanted to send through some positive feedback regarding the Bethungra Dam Reserve free camp area.

My husband and I live in Mandurama and our 2 eldest granddaughters live in Junee (aged 5 and 9). We stayed in our caravan Fri 13th till Sunday 15th and we had the most fantastic time. The grounds were 10/10. Clean, well maintained and just an amazing place to disappear for a couple of days and catch up one on one with our granddaughters. We took our inflatable kayak on the dam. We walked the grounds and found amazing rock formations and a local shingle back lizard. A resident magpie also enjoyed our company. Our granddaughters also enjoyed scootering around and playing ball.

The other caravanners and campers were also quiet, friendly and respectful of each other and of the area. The Junee Netball club also held their end of year presentation under the covered bbq area on Saturday for a couple of hours and they cleaned up every scrap of rubbish. I was super dooper impressed by the clubs time and care they took cleaning up after the guests had left.

Thankyou Junee Council for providing such a safe, beautiful, peaceful free camp such as Bethungra Dam Reserve. We will be back.



Environmentally Friendly Amenities

Bethungra Dam saw the installation of a new amenities block adjacent to the shade and seating area. The Sandy Beach Reserve also received a new amenities block. The new amenities meet accessibility standards and are organic composting toilets. The facilities offer the users a level of creature comforts in a bush setting whilst out enjoying recreation pursuits.

Infrastructure

Flood recovery funding assisted in maintaining local infrastructure after a large proportion of Council's Road network was impacted by flood twice in one year. Funding towards recovery was in the order \$1.2 million.

Last year Council replaced 15 streetlights along Broadway that had reached the end of their useful life, with new energy efficient smart poles as part of council's greening initiative.

Greenhouse Footprint

Following adoption of the Renewable Energy Action Plan, smart metering has been installed at JJRAC, the Athenium Theatre and the Library. Council is examining grant opportunities for public EV charging stations.

The Community Recycle Centre at the Junee Waste Landfill Facility continues to operate well. Segmented areas for drop off points are provided at the facility so that waste streams are separated ready for recycling. The Council receives revenue for scrap metal which help fund some other outgoings where Council pays to dispose of products like tyres and mattresses.

The Community Recycling Centre (CRC) trailer visited rural locations. Problem waste items such as batteries and paint was able to be disposed of free of charge when the trailer was out and about.

Green Waste is being mulched at the Junee Landfill site which reduces the impact on the environment. Mulch is then reused to rejuvenate landfill areas and landscaping within the Shire. Food and garden organics (FOGO) are being recycled to make a rich topsoil.



Pictured: Adverse flooding September 2022



A collaborative community is one where we are socially, physically and culturally engaged and connected. We will have an informed and involved community, build strong relationships and share responsibilities.

Collaborative

WE WANT TO BE A SOCIALLY, PHYSICALLY AND CULTURALLY ENGAGED AND CONNECTED COMMUNITY.

WE WANT TO WORK TOGETHER TO ACHIEVE OUR GOALS.

Saving Our Bank

The announcement of the closure of the Junee Branch of the Commonwealth Bank was one of the biggest news stories to come out of Junee in recent years.

The CBA notified its customers that its Junee branch was to close in September 2022. The Community pointed out to inadequate notice, and that the CBA were not following the Australian Banking Association Branch Closure Protocol. Consequently, Council lodged a complaint with the Australian Banking Complaints Authority (ABCA).

The community rallied and demonstrated fighting qualities over several months that resulted in the CBAs recent announcement that its regional banks remain open for at least the next three years. An extensive marketing campaign ensued which included appearances on National Nine News, a six-minute piece on The Project, national press, and radio coverage as well as local coverage in the press and social media.

Council's message was that full face-to-face banking services needed to be retained to service small businesses, sporting and service clubs and our community's marginalized and vulnerable residents.

The heavy lifting by Council and the community led to a parliamentary enquiry being established in February 2023.

On Friday 5 July 2023 the CBA announced a plan to ensure that its regional branches remain open for at least the next three years.

It was a David and Goliath battle but during this period the Community and Council successfully lobbied to keep the Junee branch of the Commonwealth Bank open. It was the first known instance where a Council has successfully lobbied to stop the closure of a bank branch.

The achievement was nominated as a finalist in the 2023 Local Government Professionals Awards.





Community

Council has continued to support the print newspaper product “Junee Independent” providing weekly news to our community. Junee is one of the few country towns which still has a local paper. The local paper is available for reading at the Junee Library.

Council continues to focus on increasing their social media presence. A steady increase has been seen across all platforms. Council’s main social media profiles are:

- Junee Shire Council Facebook
- You, Me & Junee Facebook
- You, Me & Junee Instagram
- Junee Recreation Centre Facebook
- Junee Library Facebook
- Athenium Theatre Facebook.

Table 6: Social Media Followers snapshot

Facebook Page Likes	Facebook Page Reach	Instagram Followers
22,000	49,000	8,500

Partnerships

Council continues to work in partnership with neighbouring councils and government agencies in regional promotion, policy development and service provision. These partnerships include:

- Tourism promotion initiative Canola Trail with Coolamon and Temora Shire Councils
- Eastern Riverina Arts (ERA)
- Riverina Regional Library (RRL)
- Riverina Eastern Regional Organisation of Councils (REROC)
- Transport for NSW
- NSW Rural Fire Service (RFS)

Council also delivered a bushfire reduction funding program to public roads in conjunction with the NSW Rural Fire Service.

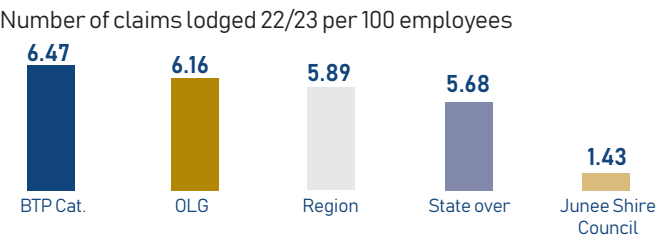
Risk Management

Risk management is an integral part of Council and provides assurance that we are operating effectively and efficiently, creating community and staff confidence in Council. Risk management within the organisation is established at both an enterprise and operational level which align to the Community Strategic Plan, Delivery Program and Operational Plan.

In 2022/23, Council continued to focus on a strong workplace health and safety culture and recorded only one minor incident during the year which did not result in significant time off.

Claim frequency has been much lower than the state average for over three years now. Not only has this exceptional performance kept workers safe but has also resulted in significantly reduced work-cover premiums over the last three years. This is an outstanding achievement for Council.

Table 7: Claim Frequency Comparison



Governance & Leadership

Council’s Delivery Program and Operational Plan was prepared adopted within the reporting period which is a regulatory requirement for every NSW council. The resourcing strategy was also adopted with these plans. The resourcing strategy is comprised of a new Long Term Financial Plan, a new Strategic Asset Management Plan and a revised Workforce Plan.

Corporate Governance

OVERSEAS VISITS BY COUNCILORS OR STAFF

Reg cl. 217(1)(a)

During 2022–2023 no overseas visits were undertaken by Councillors, Council staff or other persons whilst representing the Council.

COUNCILLOR EXPENSES AND PROVISION OF FACILITIES

Reg cl. 217(1)(a1(i–viii))

Mayoral and Councillor Fees for 2022/23	Amount
Mayoral Fees	\$29,149
Councillors' Fees	\$86,076
Councillors' Travel Allowances	\$359
Total	\$115,584

Provision of Facilities for Use by Councillors

Minimal facilities are provided for the Councillors. Office space is made available to the Mayor for meetings with ratepayers. This office space is not reserved exclusively for such use, but is space that is available for Councillors, Staff and Community use. No other facilities were provided for Councillors use in the reporting period.

The Council's policy for the payment of Councillor expenses requires that:

- The expenses have been incurred doing Council business that Council has previously agreed should be attended to by the Councillor concerned.
- Full documentary evidence, including receipts, are provided to support any such claim; and

Payment of Expenses and the Provision of Facilities to Councillors – In Relation to the following:

1. Office Equipment – Nil
2. Telephone Calls – Nil
3. Attendance at Conferences and Seminars – \$5,102
4. Training of Councillors – \$3,982
5. Interstate Visits – Nil
6. Overseas Visits – Nil
7. Spouse, Partner or Other Person in the Accompaniment of a Councillor – Nil
8. Provision of Care for a Child or Other Immediate Family Member – Nil

COUNCILLOR INDUCTION TRAINING AND PROFESSIONAL DEVELOPMENT

Reg cl. 186

The Mayor, Deputy Mayor attended the LGNSW conference in October 2022.

Cr Knight attended the REROC Energy and Innovation conference in September 2023.

All Councillors attended a workshop in August 2022 relating to Community Engagement and options for the proposed Special Rate Variation.

A workshop was attended by all a councillors relating to the funding of service levels and financial sustainability.

A workshop was attended by all Councillors in March 2023 on Financial Sustainability and the 2024 Delivery Program and Operational Plan.

CONTRACTS AWARDED

Reg cl. 217(l)(a2)(i-ii)

The following contracts that exceeded \$150,000 (excluding GST) were awarded by Council in 2022-2023.

Contract awarded to	Description	Term	Amount
Bitupave, Trading as Boral Asphalt	Sprayed Bituminous Sealing	1 year plus 2 one-year options	Unit rate \$847,000 est
Downer EDA	Sprayed Bituminous Sealing (secondary contractor if needed)	1 year plus 2 one-year options	Unit rate \$847,000 est
SeeMeLG Pty Ltd	Building Certification Works and Strategic Town Planning	2 years	Unit Rate \$320,000 est

LEGAL EXPENSES

Reg cl. 217(1)(a3)

In 2022-2023 Council incurred legal expenses totalling \$59,556. These expenses were incurred in the following areas:

Description	Amount
Rates & Debt Recovery (Inc. court fees)	\$25,676
Property Sales and Development	\$1,930
General Legal Advice	\$31,950

PRIVATE WORKS

Reg cl. 217(1)(a4) & Act s67

Section 67(3) Private Works

During the period 1 July 2022 to 30 June 2023 Council did not undertake any subsidised work on private land in terms of Section 67 of the Local Government Act 1993.

CONTRIBUTIONS/DONATIONS

Reg cl. 217(l)(a5) & Act s.356

Amounts contributed or granted under Section 356

During 2022-2023, Council provided assistance totalling \$780 to community groups and external organisations under Section 356 of the Local Government Act 1993. Details of the contributions received are as follows:

Organisation	Amount
Southern Sports Academy	\$200
Junee High School	\$120
Junee North Public School	\$120
Junee Public School	\$120
Eurongilly Public School	\$120
Martes Trust	\$100
Total	\$780

EXTERNAL BODIES EXERCISING COUNCIL FUNCTIONS

Reg cl. 217(l)(a6)

External bodies exercising functions delegated by Council.

Bush Fire Services

Council has delegated its responsibilities for the management and control of bush fire services to the NSW Rural Fire Service. It is party to an agreement with Wagga Wagga City Council, Coolamon Shire Council and Lockhart Shire Council to form the Riverina Zone of the Rural Fire Service.

Riverina Regional Library

Junee Shire Council is a member of Riverina Regional Library.

The Riverina Regional Library (RRL) is a large regional library service. It provides library services to more than 86,850 constituents of 9 local government areas. The service consists of 19 static library branches, three deposit stations and a mobile library servicing over 44,258 square kms.

The Junee Library has the following services provided through the Riverina Regional Library:

- Reference and information service including internet access to online services
- Online Public Access terminals allow a search of the catalogue
- Reservations system for books either already on loan or located at other branches
- Inter-library loan service
- Housebound services to the elderly and disabled
- Genealogical research facilities
- Community information
- Adult fiction and nonfiction
- Children's books, both fiction and nonfiction including picture books
- Young Adult fiction
- Paperbacks
- Periodicals and newspapers
- Audio cassettes
- Music CDs
- Video cassettes
- Large print and Talking books for the visually impaired
- Photocopying facilities
- Local History material
- Foreign language tapes and books available on request
- Internet Access
- Word Processing and Spreadsheet facilities

In addition to the direct costs of the running the library to the Junee Shire Council Riverina Regional Library pays an annual contribution to the Riverina Regional Library. In 2022-2023 this contribution was \$127,500.

Weeds Control

Junee Shire Council entered into an agreement with Temora Shire Council and Coolamon Shire Council in 2006/07 for the management and control of weeds within the Junee Shire – this was renewed in 2017/18 and is still in place today.

The group has employed a contractor, Mr Robert Ferguson, to manage the control of weeds and spraying contractors.

The contract is administered by Temora Shire Council. It oversees the contractor's performance according to the agreement. The contractor is responsible for all reporting matters to the Department of Primary Industry, for public education, applications for grant funds on behalf of Council, inspections, representation of Council at regional weeds committees and the mapping of weed infestation.

The benefits to be gained by Junee Shire Council are:

- Consistent service for weed control
- Appropriately qualified contractors to manage and inspect weeds throughout the Shire
- Co-ordination of control activities throughout the Shire
- The efficient sharing of resources.

CONTROLLING INTEREST IN COMPANIES

Reg cl. 217(l)(a7)

Junee Shire Council had no controlling interests in any companies at 30 June 2023.

PARTNERSHIPS, CORPORATIONS AND JOINT VENTURES

Reg cl. 217(l)(a8)

Council has been a member of the following bodies during 2022-2023:

- Riverina Regional Library
- Riverina Eastern Regional Organisation of Councils (REROC)
 - Junee, Bland, Coolamon, Greater Hume, Lockhart and Temora Shires, Cootamundra-Gundagai Regional Council and Goldenfields and Riverina Water County Councils
- Riverina JO (Joint Organisation)
 - Junee, Bland, Coolamon, Greater Hume, Lockhart and Temora Shires, Cootamundra-Gundagai Regional Council, Wagga Wagga City Council, Goldenfields and Riverina Water County Councils
- Riverina Zone Rural Fire Service
- Internal Audit Alliance arrangement between Junee, Coolamon, Temora, Lockhart, Bland Shires and Cootamundra-Gundagai Regional Council.

EEO MANAGEMENT PLAN

Reg cl. 217(l)(a9)

Council Activities To Implement Its Equal Employment Opportunity Management Plan

Junee Shire Council is committed to the principles of Equal Employment Opportunity whereby all employees and potential employees are treated equitably and fairly, regardless of their race, sex, disability etc. when applying for jobs or promotions, training opportunities, and in their working conditions.

Junee Shire Council, in accordance with Section 345 of the Local Government Act 1993, has adopted an Equal Employment Opportunity Policy to guide the implementation of EEO principles and practices.

The co-ordination of the EEO Management Plan is the responsibility of the EEO Officer. The EEO Officer for Junee Shire Council is the Chief Financial Officer.

The EEO Management Plan has the following strategies:

- Communication and Awareness Raising
- Consultation
- Recruitment and Selection
- Appointment, Promotion and Transfer
- Training and Development
- Conditions of Service
- Grievance Procedures
- Evaluation and Review of EEO Management Plan

Each of these strategies has a number of specific actions. There have been no reported instances of any EEO matters to be dealt with. There has therefore been little activity with regard to the EEO Management Plan in the year under review.

No recommendations for change were put forth by members regarding the EEO Management Plan.

The EEO Policy and the EEO Management Plan are available to the public for perusal upon request.

REMUNERATION PACKAGE – GENERAL MANAGER

Reg cl. 217(l)(b)

For 2022–2023 the value of the General Manager's Remuneration Package inclusive of superannuation and applicable fringe benefit tax was \$261,375.

REMUNERATION PACKAGE – SENIOR STAFF

Reg cl. 217(1)(c)

There are no other designated senior officers at Council.

STORM WATER MANAGEMENT SERVICES

Reg cl. 217(l)(e)

Junee Shire Council adopted a Stormwater Management Services Charge in 2022–2023 of \$25.00 for residential properties and for business properties it was set at \$25.00 plus an additional \$12.00 for each 350 square metres (or part) thereafter.

This charging structure generated revenue of \$45,672.

COASTAL PROTECTION SERVICES

Reg cl. 217(1)(e1)

Junee Shire Council does not provide coastal protection services.

COMPANION ANIMALS ACT 1998

Reg cl. 217(l)(F)

Animal control is handled by a combination of a part time Animal Control Officer and office support for companion animal registration, information and reporting.

Urgent complaints are dealt with either by the Animal Control Officer or in extreme circumstances by the local NSW Police. Non urgent complaints such as nuisance animals or registration checks are handled through Council's complaints system by administration staff and then passed on to the Animal Control Officer.

Council's impounding facilities have the ability to cater to both dogs and cats. Staff are on hand to check for micro-chipping details and the need of any urgent veterinary assistance. In the first instance of picking up an animal Council endeavours to notify the owner of the animal and try and remove the need for impoundment.

Assistance is provided to the public in dealing with nuisance and menacing dog problems. A micro-chipping service is available by appointment with our Animal Control Officer.

Pound Data Collection Returns

During 2022–2023 59 dogs were impounded, 25 were returned to their owner, 29 were re-homed and 5 were euthanised.

Data Relating To Dog Attacks

Council's customer action request system recorded 4 dog attacks during the 2022–2023 year.

Expenditure On Companion Animal Management And Activities

A total of \$96,042 was spent on companion animal management and activities during the 2022–2023 year.

Companion Animal Community Education Programs

Junee Shire Council did not undertake any formal companion animal community education programs. However, the Council's part-time animal control officer regularly discusses animal control matters with members of the public – specifically concerning their dogs.

Strategies To Promote And Assist De-Sexing Of Dogs And Cats

Junee Council did not implement any specific strategies to promote the de-sexing of animals during the 2022–2023 year.

Strategies To Seek Alternatives To Euthanasia For Unclaimed Animals

Junee Shire Council attempts to rehouse as many animals as possible if they are unclaimed after 7 days. Council has a partnership arrangement in place with an animal rescue group to rehouse animals. Through this partnership and related networks, a high percentage of unclaimed animals are rehoused. Animals are only euthanised (using a professional Veterinary service) as a last resort.

Off The Leash Areas Provided By Council

Junee Shire Council has two off-leash areas, the first being a reserve in Kemp Street Junee and the second near the Junee Caravan Park in the treed area. Council also has an off-lease Dog Agility park.

Detailed Financial Information On The Use Of Companion Animals Fund Money

The income and expenditure in managing and controlling companion animals during 2022-2023 is set out below.

Expenditure	\$
Wages & Salaries including on-costs	65,170
Plant running	12,849
Other Expenses	18,023
TOTAL	96,042
Income	\$
Companion Animal registration fees	8,422
Release Fees	3,673
Fines & Other	18,289
TOTAL	30,384

RATES AND CHARGES WRITTEN OFF

Reg cl. 132

The amount of rates and charges written off during the financial year was \$432. These were, for the most part, the write-off of small balances that Council processes each year.

The amount of Pensioner Rebates provided was \$48,600.

GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009 (GIPA)

Council in the last reporting period has received 58 applications under the Government Information (Public Access) Act 2009.

In the spirit of open and transparent government, council publishes a broad range of information on our website and through social media so that the community can easily find information.

Privacy and Personal Information Protection Act 1998

Junee Shire Council has an adopted Privacy & Personal Information Policy incorporating its Privacy Management Plan. Its objective is to meet the requirements of Section 33 of the Privacy and Personal Information Protection Act (PPIP Act).

By implementing this Plan Council demonstrates its respect for the privacy of its residents and ratepayers. To comply with the requirements of the PPIP Act, Council observes the Protection Principles under the PIPP Act in relation to its handling of Personal Information.

The Plan covers:

- Privacy principles. (part 2 division 1. sections 8 to 19 inclusive, PPIP Act)
- Who authorises the collection of personal information
- The notification process when Council collects personal information about an individual
- The steps Council takes to ensure that information collected is relevant to a purpose, is not excessive, and is accurate, up to date and complete
- The retention and security of personal information
- If Council holds personal information about any individual the steps to enable any person to ascertain details about their personal information
- How a person can ascertain whether Council holds their personal information
- How a person who is concerned with the inaccuracy or unacceptable use of their personal information kept by Council, can request amendments be made to that information
- The steps to ensure the accuracy of personal information prior to use
- The use of personal information and consent issues
- How and to whom we disclose personal information

The Plan also covers Public Registers and lists them.

The Plan covers how a review of certain conduct (internal review process) (part 5 clauses 52 & 53 PPIP Act) is handled.

Finally, the plan covers training & education of staff in the requirements of the PPIP Act.

There have been no issues, concerns or complaints regarding privacy matters under the PPIP Act or that fall under the Council's Privacy Management Plan.

Public Interest Disclosures Act 1994

Under section 31 of the Public Interest Disclosures Act 1994, and Clause 4 of the Public Interest Disclosures Regulation 2011 public authorities are required to have a policy and procedures for receiving, assessing and dealing with public interest disclosures. Junee Shire Council have developed and implemented an internal reporting policy to meet these requirements. It has been based on the model internal reporting policy for local government devised by the NSW Ombudsman.

There were no Public Interest Disclosures during 2022-2023.

Environmental Planning and Assessment Act 1979

Junee Shire Council had no Voluntary Planning Agreements under Section 93G (5) of the Environmental Planning and Assessment Act 1979 in place during 2022-2023.

Labour statistics

Reg cl. 217 (d) (i-iv)

Our workforce is one of Council's greatest assets and investments with over 30% of Council's total operating expenditure budget assigned to meet workforce costs.

Our permanent workforce is made up of 39.7% female employees and 60.3% male employees. The breakdown of our workforce is as follows:

- Permanent full time: 54
- Permanent part time: 3
- Casual: 22
- Fixed term: 1
- Senior staff: 1
- Labour hire: 5
- Trainees and apprentices: 1

* Labour statistics detailed above are as at Wednesday 23 November 2022.

DISABILITY INCLUSION

S13(1) Disability Inclusion Act 2014

Council has an Inclusion Action Plan which is available for the minister for disability to view on Council's website.

PLANNING AGREEMENTS

S7.5(5) Environmental Planning and Assessment Act 1979

There were no planning agreements in force during the 2022/23 year.

CONTRIBUTIONS AND DEVELOPMENT

cl.218A(1) & (2)(a-g) & (3)(a-b) Environmental Planning and Assessment Regulation 2021

No operational activities or capital works from S7.12 Developer contributions during 2022/23. Council collected \$168,000 during the year and put all of this money to the Development Contributions Reserve which now totals \$378,000.

Total value of contributions and levies received in 2022/2023: \$168,000

Total value of all contributions and levies expended during 2022/2023: \$0

SWIMMING POOLS

S22F(2) Swimming Pools Act 1992 and cl 23 Swimming Pools Regulation 2018

Details of inspections or private swimming pools:

- Were of tourist and visitor accommodation: 3
- Were of premises with more than 2 dwellings: 0
- Resulted in issuance a certificate of compliance under s22D of the Act: 8
- Resulted in a certificate of non-compliance under cl 21 of the Regulation: 5

RECOVERY AND THREAT ABATEMENT PLANS

S220ZT(2) Fisheries Management Act 1994

Council is not identified in a plan as responsible for implementation of measures.

ENVIRONMENTAL UPGRADE

S54p(1) Local Government Act 1993

Council did not enter into any environmental upgrade agreement during the 2023 financial year.

SERVICE REVIEWS

Council Conducted one service review during the year which was on Weed Management Activities.

The review of the levels of service for the management of weeds identified a number of potential improvements to ensure that the service is up to date with current legislation and industry best practice, and to continue to achieve the service levels required to efficiently manage weeds across the Local Government Area.

An improvement plan was developed which included:

- A review and update of the Biosecurity – Weed Policy
- Development and Implementation of a Weed Management Plan that consolidates the Levels of Service, funding arrangements and partnering arrangements for the ongoing management of weeds across the Junee LGA
- Reviewing and updating the Junee Shire Roadside Survey and Management Guidelines.
- Continuing to actively apply for grants for the management of weeds as they arise.
- Reviewing the levels of service against the available budget and funding sources.

SPECIAL RATE VARIATIONS

Spending relating to an initial SRV application in 2013-14 for a 10% variation and a further successful application in 2014-15 for the renewal of the expiring 2009 SRV and the approval of SRVs in 2015-16 of 9.5% and in 2016-17 of 9.0%, is as follows:

The Council's 2013/2014 application centred on the need to invest more funds into renewing its road network. The 2014/2017 applications were to maintain current service levels as well as some additional capital renewal expenditure. Table A.1 2014/2015.

Table A.2 2014/2015 and Table A.3 2018/2019 from IPART's determination are reproduced below.

The Junee Shire Council – Program of works for road renewals, 2013/14 to 2022/23 is shown overleaf.

PROPOSED EXPENDITURE	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Sum of 10 Years
Sum of total spending (SRV Component)	184,835	190,380	196,091	201,974	208,033	214,274	220,702	227,323	234,143	241,167	2,118,922
Difference between total spending & additional SRV income (Existing rate revenue component)	39,165	86,820	112,709	14,526	16,667	24,026	37,898	0	0	0	331,811
Sum of total spending	224,000	277,200	308,800	216,500	224,700	238,300	258,600	227,323	234,143	241,167	2,450,733

PROPOSED EXPENDITURE	YEAR 1 2013 - 2014	YEAR 2 2014 - 2015	YEAR 3 2015 - 2016	YEAR 4 2016 - 2017	YEAR 5 2017 - 2018	YEAR 6 2018 - 2019	YEAR 7 2019 - 2020	YEAR 8 2020 - 2021	YEAR 9 2021 - 2022	YEAR 10 2022 - 2023	Sum of 10 Years
Road											
Dollarvale Rd	100,800										100,800
Stanyer Rd	123,200										123,200
Bethungra Rd		137,200									137,200
Blackgate Rd		140,000									140,000
Strathmore Rd			173,600								173,600
Pikedale Rd			135,200								135,200
Allawah Rd				141,400							141,400
Coursing Park Rd				75,100							75,100
Eurongilly Rd					224,700						224,700
Wantioot Rd						103,600					103,600
Old Sydney Rd						134,700					134,700
Old Cootamundra Rd							161,700				161,700
Coffin Rock Rd							96,900				96,900

PROPOSED EXPENDITURE	YEAR 1 2013 - 2014	YEAR 2 2014 - 2015	YEAR 3 2015 - 2016	YEAR 4 2016 - 2017	YEAR 5 2017 - 2018	YEAR 6 2018 - 2019	YEAR 7 2019 - 2020	YEAR 8 2020 - 2021	YEAR 9 2021 - 2022	YEAR 10 2022 - 2023	Sum of 10 Years
SRV Component for other roads requiring a reseal. ie. having existing seals with an age of at least 20 years and a condition rated as requiring resealing.								227,323	234,143	241,167	702,633
Sum of total spending	224,000	277,200	308,800	216,500	224,700	238,300	258,600	227,323	234,143	241,167	2,450,733
Sum of total spending (SRV Component)	184,835	190,380	196,091	201,974	208,033	214,724	220,702	227,323	234,143	241,167	2,119,372
Difference between total spending & additional SRV income (Existing rate revenue component)	39,165	86,820	112,709	14,526	16,667	23,576	37,898	0	0	0	331,361
Sum of total spending	224,000	277,200	308,800	216,500	224,700	238,300	258,600	227,323	234,143	241,167	2,450,733

Road Capital Works 2022 - 2023	
Road/Street	\$
Canola Way Rehabilitation	78,668
Junee Shire Renewal of Surfaces	182,094
Pattersons Road Rehabilitation	129,852
Traffic Facilities (Regional Roads)	39,835
Old Cootamundra Road Heavy Patching	1,291
River Road Drainage & Erosion Repairs	294,334
Lorne Street Wombat Crossing	38,888
Memorial Park Kerb & Gutter Renewal	6,839
River Road Rehabilitation	477,917
Heavy Patching & Reseals	5,043
Lisgar St Kerb & Gutter Renewal	105,137
Village Streets	2,751
Byrnes Road Heavy Patching	268,977
Old Junee Road Heavy Patching	225,300
Canola Way Rehabilitation	266,609
Regional & Local Roads Repair Program Canola Way Heavy Patching	89,418
Old Cootamundra Road Rehabilitation	26,710
Millbank road, Old Junee Shoulder Grading	11,345
Byrnes Road Culvert Upgrade	137,188
Ironbark Road Bethungra Shoulder Grading	51,074
Langwell Lane Bethungra Gravel Re-sheeting	6,320
Urban Stormwater Drainage Upgrades	5,870
Old Junee Stormwater Drainage Upgrades	208
Stewart St Stormwater Drainage Upgrades	79,094
TOTAL	2,530,280

List Of Renewal Works Scheduled (Including Re-votes) 2023 - 2024	
Road/Street	\$
Lord St Bridge	749,700
River Road Drainage & Erosion Repair	379,409
River Road Rehabilitation (1.4km)	300,000
River Road Rehabilitation (3.9km)	580,079
Millbank Road shoulder Re-sealing	30,000
Rural Unsealed Roads Capital Renewal	418,863
Urban Sealed Roads Capital Renewal	550,948
Lisgar St Kerb & Gutter Renewal	95,000
Junee Streets (LRCl3 Grant)	166,235
Urban Stormwater Improvements	80,000
Warre Warrel Road Gravel Resheeting	994
Old Cootamundra Road Rehabilitation	123,290
Canola Way Rehabilitation	126,000
Regional Roads Capital Renewal	300,000
Rural sealed roads Capital Renewal	747,123
Stewart Street Stormwater Drainage Upgrade	42,290
TOTAL	4,689,931

Expenditure 2022-2023	
Expenditure Item	\$
Street Cleaning (W1251)	88,765
Public Toilets Operational Expenses(Res 625)	60,905
Sports Facilities Operational Expenses (1650 200)	219,692
Parks & Gardens Operational Expenses(1630 200)	555,524
Junee Junction Recreation & Aquatic Centre operating deficit	637,027
Junee Library Operational Expenses (1430 200)	362,133
Economic Development (1050 200)	81,778
Tourism Development (1060 200)	187,769
Public Cemetery Operations (1830 200)	215,772
Council Offices - Buildings Repairs & Maintenance (W0793)	80,834
TOTAL	2,120,837

Note: Full Year Actual YTD totals represents gross expenditure on each item.
Table A.2 figures represent the level of expenditure that would have been removed from operational activity if the Special Rate Variation for 2014/15 was not approved.

Table A.1 Income and proposed expenditure related to the special variation (\$000)

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Cumulative over 10 years
Special variation income above rate peg	272.9	487.8	711.4	732.8	754.8	777.4	800.7	824.7	849.5	875.0	7,087.0
Funding for increased operating expenditures	308.1	645.5	663.2	620.0	618.2	614.7	626.6	637.9	649.5	661.5	6,045.2
Funding to increase operating surpluses	-35.0	-155.9	51.6	116.1	140.0	165.3	177.8	190.7	203.9	217.6	1,072.1
Funding for capital expenditure	0	0	0	50.0	120.0	130.0	180.0	240.0	320.0	390.0	1,430.0
Balance of funding (impact on holding of cash and short term investments)	-35.0	-155.9	51.6	66.1	20.0	35.3	-2.2	-49.3	-116.1	-172.4	-357.9

Source: Junee, Application - Part A, 2014/15, Worksheet 6.

Table A.2 Proposed operating expenditure related to the special variation (\$000)

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Street cleaning	15.2	15.7	16.2	16.7	17.2	17.8	18.3	18.9	19.5	20.1	175.5
Public toilets	12.0	12.4	12.8	13.2	13.6	14.1	14.5	14.9	15.4	15.9	138.5
Sporting grounds	21.1	21.7	22.4	23.1	23.9	24.6	25.4	26.3	27.1	28.0	243.6
Parks & playgrounds	75.1	77.5	80.0	82.6	85.2	87.9	90.8	93.7	96.7	99.8	869.3
Recreation & Aquatic Centre	50.0	50.0	50.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	1,550.0
Library	17.6	18.1	18.7	151.5	156.3	161.3	166.5	171.8	177.3	183.0	1,222.1
Donations to community groups	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	50.0
Economic Development	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	200.0
Tourism Development	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	500.0
Cemetery expenses	21.6	22.4	23.0	23.7	24.5	25.3	26.1	26.9	27.8	28.6	249.6
Building maintenance		3.7	7.7	7.9	8.2	8.5	8.7	9.1	9.3	9.6	72.6

Note: In addition to funding the retention of the above services, the special variation will avoid the sale of 2 properties valued at \$0.6m and higher waste (\$0.3m) and user (\$0.1m) charges over the next 10 years.

Source: Junee, Application - Part A, 2014/15, Worksheet 6.

Table A.3 Proposed capital program related to the special variation (\$000)

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Renewal of rural sealed roads	0	0	0	0	60.0	60.0	100.0	150.0	220.0	280.0	870.0
Renewal of rural unsealed roads	0	0	0	50.0	60.0	70.0	80.0	90.0	100.0	110.0	560.0
Total Asset Renewal	0	0	0	50.0	120.0	130.0	180.0	240.0	320.0	390.0	1,430.0

Source: Junee, Application - Part A, 2014/15, Worksheet 6.

PROGRESS REPORTS & FINANCIAL STATEMENTS

The Annual Report is published alongside our progress reports and financial statements, copies of which can be downloaded from our website at: junee.nsw.gov.au/council/documents



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